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MEMORANDUM

Enquiries: MR. G.B. OLIPHANT
Ref No: PROJECT LIST 2016/17 MTEF
Date: 29 FEBRUARY 2016

To: **MR. G.T. PHARASI – SUPERINTENDENT-GENERAL**
Cc: **MR. G.B. OLIPHANT – CHIEF DIRECTOR: INFRASTRUCTURE DEVELOPMENT**
Subject: **APPROVAL OF THE 2016/17 MTEF PROJECT LIST FOR INFRASTRUCTURE DEVELOPMENT**

From: **MS. J.J. LABUSCHAGNE – DEPUTY DIRECTOR: INFRASTRUCTURE DEVELOPMENT**

Subject: **APPROVAL OF THE 2016/17 MTEF PROJECT LIST FOR INFRASTRUCTURE DEVELOPMENT**

The above matter refers:

Kindly find attached the Project List for 2016/17 Financial Year for your attention and approval. This project list has been aligned to the newly received budget allocations.

It is herewith requested that this NCDOE Project List for 2016/17 Financial Year be approved.

Kind Regards

MS. J.J. LABUSCHAGNE
DEPUTY DIRECTOR: INFRASTRUCTURE DEVELOPMENT

SUPPORTED / NOT SUPPORTED

MR. G.B. OLIPHANT
CHIEF DIRECTOR: INFRASTRUCTURE
DEVELOPMENT



EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE SCHOOL - PRIMARY / SECONDARY / SPECIALISED ADMIN BLOCK WATER / ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	TOTAL AVAILABLE		MTEF FORWARD ESTIMATES	
									MTEF 2018/17	MTEF 2019/18	MTEF 2018/18	MTEF 2019/19
300011210	PLOOYBURG INTERMEDIÊRE SKOOL	PRACTICAL COMPLETION (100%)	PIDLEY KA SEME	SYANCLIMA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 774	R 1 771	R 3	R	R	-
300012216	TADGASTER INTERMEDIÊRE SKOOL	FINAL COMPLETION	FRANCIS BAARD	PHOKWANE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 552	R 1 488	R 64	R	R	-
300100124	BOGARE PRIMARY SCHOOL	CONSTRUCTION 61% - 75%	JOHN TAGILO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 1 530	R 1 453	R 76	R	R	-
300101011	MAUPHICKE PRIMARY SCHOOL	CONSTRUCTION 51% - 75%	JOHN TAGILO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 1 530	R 1 454	R 77	R	R	-
300101517	PHAGANE SECONDARY SCHOOL	CONSTRUCTION 51% - 75%	JOHN TAGILO GAETSEWE	GA-SEGONYANA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 592	R 1 513	R 80	R	R	-
300022205	ORANJEVERSTADE PRIMÊRE SKOOL	PRACTICAL COMPLETION (100%)	PIDLEY KA SEME	THEMBELILE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 645	R 1 554	R 82	R	R	-
300101733	RAPELANG INTERMEDIÊRE SKOOL	CONSTRUCTION 51% - 75%	JOHN TAGILO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 652	R 1 566	R 84	R	R	-
300023309	VAN WYCKALE INTERMEDIÊRE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	NAKERSBERG	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK - ALTERNATIVE BUILDING	R 150	R -	R 150	R	R	-
300023303	NOUPOORT GEKOMBINEERDE SKOOL	PRACTICAL COMPLETION (100%)	PIDLEY KA SEME	UMSOROMKI	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 646	R 1 474	R 172	R	R	-
300101105	MAREMANE PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TAGILO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 941	R 1 753	R 188	R	R	-
300100055	SANTREDI TECH & COM SECONDARY SCHOOL	CONSTRUCTION 25% - 50%	JOHN TAGILO GAETSEWE	GA-SEGONYANA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 562	R 1 337	R 224	R	R	-
300100045	EDINGANG PRIMARY SCHOOL	CONSTRUCTION 1% - 25%	JOHN TAGILO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 1 331	R 1 047	R 284	R	R	-
300043307	MORESON INTERMEDIÊRE SKOOL	PRACTICAL COMPLETION (100%)	PIDLEY KA SEME	SYATHEMBA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 965	R 1 705	R 289	R	R	-
300100429	GATHHOSE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGILO GAETSEWE	GA-SEGONYANA	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 400	R -	R 400	R	R	-
300012921	HOES LANGSOUSKOOL NOORD-KAAPLAND	PROJECT INITIATION	FRANCIS BAARD	PHOKWANE	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 400	R -	R 400	R	R	-
300041037	JJ BOOPREN PRIMÊRE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	UBURUTU	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 400	R -	R 400	R	R	-
300100794	KONING PRIMARY SCHOOL	DESIGN	JOHN TAGILO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 400	R -	R 400	R	R	-
300100789	RP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	DESIGN	JOHN TAGILO GAETSEWE	GA-SEGONYANA	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 400	R -	R 400	R	R	-
300012220	STELLWATER INTERMEDIÊRE SKOOL	PROJECT INITIATION	FRANCIS BAARD	SOEL PLAATJE	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 400	R -	R 400	R	R	-
300100774	MS SHUPINS SECONDARY SCHOOL	CONSTRUCTION 1% - 25%	JOHN TAGILO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 897	R 389	R 488	R	R	-

MR. G.T. PHARAS
SUPERINTENDENT-GENERAL

EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SECONDARY / SPECIALISED / ADMIN BLOCK / WATER / ELECTRICITY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL AVAILABLE	MTEF FORWARD ESTIMATES	
									MTEF 2018/19	MTEF 2019/20
300015201	BEALON PRIMARY SCHOOL	PROJECT INITIATION	FRANCIS BAARD	SOL PLAATJE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300011501	BONGANI PRIMARY SCHOOL	PROJECT INITIATION	HILLEY KA SEME	BYANICUMA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300013401	BORSETSE SECONDARY SCHOOL	PROJECT INITIATION	FRANCIS BAARD	DIKGATLONG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300024202	CAREL VAN ZYL PRIMERIE SKOOL	PROJECT INITIATION	PROLEY KA SEME	KAREBERG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300017503	CW RIES INTERMEDIERE SKOOL	PROJECT INITIATION	FRANCIS BAARD	PHOXYANE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300021202	EMTHALEM PUBLIC PRIMARY SCHOOL	PROJECT INITIATION	PROLEY KA SEME	EMTHANJEM	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK	R 600	R 600	R -	R -
300041202	FRANCIS INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MGCAMU	IKHARA HUIS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300104304	GAMCHANA INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300042403	HOERSKOOL SAIL DAMON	PROJECT INITIATION	ZF MGCAMU	IKHARA HUIS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300041403	HOERSKOOL UPINGTON	PROJECT INITIATION	ZF MGCAMU	IKHARA HUIS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300045303	HOTAZEL COMBINED SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 600	R 600	R -	R -
300032203	KLIPONTJEN MET PRIMERIE SKOOL	PROJECT INITIATION	NAMANYA	KAREBERG	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK	R 600	R 500	R -	R -
300101000	MAKOLONGWE SECONDARY SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	GA-SEGONYANA	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK AND REPAIRS AND RENOVATIONS	R 600	R 600	R -	R -
300101488	NAMETSEGANG HIGH SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK	R 600	R 600	R -	R -
300101562	OLESOGONG INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK	R 600	R 600	R -	R -
300102117	THUSEGO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK	R 600	R 500	R -	R -
300333305	ROOGEVELD INTERMEDIATE SCHOOL	PROJECT INITIATION	NAMANYA	HAROD HOOSLAED	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK	R 600	R 600	R -	R -
300031207	JOHAN HEIN PRIMERIE SKOOL	CONSTRUCTION 1% - 20%	NAMANYA	RICHTERSVELD	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 1 550	R 722	R 828	R -
300100316	GITSHPENG INTERMEDIATE SCHOOL	CLOSED	JOHN TAOLO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 4 198	R 753	R 3 445	R -
300016217	VENUS PRIMERIE SKOOL	PROJECT INITIATION	FRANCIS BAARD	SOL PLAATJE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK AND TEACHER'S ABLUTION	R 800	R 800	R -	R -


 MR. G. PHARASE
 SUPERINTENDENT GENERAL

EWS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SCHOOL - PRIMARY / SECONDARY / SPECIAL-NEED, ADMIN. BLOCK, WATER, EFFICIENCY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE FROM PREVIOUS YEARS	TOTAL AVAILABLE	MTEF FORWARD ESTIMATES	
										MTEF 2019/20	MTEF 2020/21
30014006	LAERSKOOI EURONA	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 800	R -	R 800	R -	R -
30014006	LUCRETIA INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 800	R -	R 800	R -	R -
30010104	MOHLEMO PRIMARY SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	GA-SEGONYANA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 800	R -	R 800	R -	R -
300041213	ORANGE-CEFER INTERMEDIERE SKOOL	PROJECT INITIATION	ZF MSCAWU	MOHARA HAUS	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 800	R -	R 800	R -	R -
300102254	TSHAKOLOGO INTERMEDIATE SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	GA-SEGONYANA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 800	R -	R 800	R -	R -
300031306	ST CYPRIANUS INTERMEDIATE SCHOOL	PROJECT INITIATION	NAMAKWA	NAMA KHOI	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 800	R -	R 800	R -	R -
30010217	DAOSHULFE MAKOOI PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 800	R -	R 800	R -	R -
300101919	SEGONYANA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK	R 800	R -	R 800	R -	R -
300103715	KHUIS PRIMARY SCHOOL	CONSTRUCTION 75% - 25%	JOHN TAOLO GAETSEWE	JOE MOROLOONG	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 1 630	R 660	R 869	R -	R -
30021204	KAREEVILLE PRIMARY SCHOOL	PROJECT INITIATION	PIBLEY KA SEME	EMTHANJEM	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 000	R -	R 1 000	R -	R -
300101614	PERTH PRIMARY SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	JOE MOROLOONG	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK AND SMALL ADMINISTRATION BLOCK	R 1 000	R -	R 1 000	R -	R -
300100083	GAESI PRIMARY SCHOOL	CONSTRUCTION 76% - 6%	JOHN TAOLO GAETSEWE	JOE MOROLOONG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK AND ADMINISTRATION BLOCK	R 7 475	R 6 203	R 1 273	R -	R -
300100778	KULUMARE PRIMARY SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	GAMAGARA	ABLUTION BLOCK	CONSTRUCTION OF LARGE ABLUTION BLOCK REMOVAL OF EXISTING CLASSROOM AND CONSTRUCTION OF A NEW ADMINISTRATION	R 1 600	R -	R 1 600	R -	R -
300100441	GLEN REB PRIMARY SCHOOL	CONSTRUCTION 76% - 6%	JOHN TAOLO GAETSEWE	JOE MOROLOONG	ABLUTION BLOCK	CONSTRUCTION OF A ABLUTION BLOCK AND 6 CLASSROOMS	R 6 040	R 4 401	R 2 358	R -	R -
300045403	HOERSKOOI WRENCHEVILLE	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 200	R -	R -	R 1 200	R -
300102069	LERUMO PRIMARY SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	JOE MOROLOONG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK AND 2 CLASSROOM BLOCK	R 2 300	R -	R 800	R 1 500	R -
300023302	COLESBERG GEKOMBEERDE SKOOL	PROJECT INITIATION	PIBLEY KA SEME	UNSOBOMVI	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK	R 1 000	R -	R -	R -	R 1 000
300022202	BLOUKRANS PRIMEER SKOOL	PROJECT INITIATION	PIBLEY KA SEME	SIYATHEMBA	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 200	R -	R -	R -	R 1 200
300015401	HOERSKOOI DAMANTVELD	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 200	R -	R -	R -	R 1 200
300033306	PROTEA LAERSKOOI	PROJECT INITIATION	NAMAKWA	NANTAM	ABLUTION BLOCK	CONSTRUCTION OF A MEDIUM ABLUTION BLOCK	R 1 200	R -	R -	R -	R 1 200


 MR. G. L. MHAMBANI
 SUPERINTENDENT-GENERAL

EMS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE SCHOOL - PRIMARY / SECONDARY / SPECIALISED ADMIN BLOCK - WATER, ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE FROM PREVIOUS YEARS	TOTAL AVAILABLE		MTEF FORWARD ESTIMATES	
									MTEF 2016/17	MTEF 2017/18	MTEF 2016/18	MTEF 2018/19
300101827	RELEKLE PRIMARY SCHOOL	DESIGN	JOHN TAGLO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 1 200	R -	R -	R -	R -	R 1 200
300101998	SIMON MEUPEU PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	DIKgatLONG	ABLUTION BLOCK	CONSTRUCTION OF A SMALL ABLUTION BLOCK	R 1 200	R -	R -	R -	R -	R 1 200
300100996	GAKGATSBANA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 200	R -	R -	R -	R -	R 1 200
300101202	LAERSKOOl HARTSWATER	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	ABLUTION BLOCK	CONSTRUCTION OF A LARGE ABLUTION BLOCK	R 1 200	R -	R -	R -	R -	R 1 200
ALL	NORTHERN CAPE	PROJECT INITIATION	ALL DISTRICTS	ALL MUNICIPALITIES	ABLUTION BLOCK Total		R 76 708	R 34 163	R 32 646	R 2 700	R 2 700	R 9 400
		PROJECT INITIATION	ALL DISTRICTS	ALL MUNICIPALITIES	ACCESSABILITY	INTEGRATION OF FULL SERVICE SCHOOL RENOVATIONS	R 22 000	R -	R 6 000	R 6 000	R 6 000	R 6 000
					ACCESSABILITY Total		R 22 000	R -	R 6 000	R 6 000	R 6 000	R 6 000
300004000	ONEP LAERSKOOl	PRACTICAL COMPLETION (100%)	NAMAKWA	MAMA KOOl	ADMINISTRATION BLOCK	CONSTRUCTION OF LARGE ADMINISTRATION BLOCK	R 788	R 710	R 79	R -	R -	R -
300004004	HOERSKOOl BOESMANLAND	PROJECT INITIATION	NAMAKWA	PHALAMA	ADMINISTRATION BLOCK	CONSTRUCTION OF MEDIUM ADMINISTRATION BLOCK	R 900	R -	R 900	R -	R -	R -
300100555	SAGOMTLE PRIMARY SCHOOL	DESIGN	JOHN TAGLO GAETSEWE	GA-SEGONYANA	ADMINISTRATION BLOCK	CONSTRUCTION OF LARGE ADMINISTRATION BLOCK	R 1 000	R -	R 1 000	R -	R -	R -
300003210	TWEEERWER METHORSTE PRIMEER SKOOl	PROJECT INITIATION	NAMAKWA	NAMESBERG	ADMINISTRATION BLOCK	PROVISION OF A MOBILE ADMINISTRATION BLOCK	R 400	R -	R -	R 400	R -	R -
300101568	OMANG PRIMARY SCHOOL	DESIGN	JOHN TAGLO GAETSEWE	JOE MOROLONG	ADMINISTRATION BLOCK	CONSTRUCTION OF NEW LARGE ADMINISTRATION BLOCK AND A LARGE ABLUTION BLOCK	R 2 800	R -	R 1 500	R 1 300	R 1 300	R -
300003211	STEPHEN MALHERBE PRIMEER SKOOl	PROJECT INITIATION	NAMAKWA	RICHTERSVELD	ADMINISTRATION BLOCK	PROVISION OF A MOBILE ADMINISTRATION BLOCK	R 1 400	R -	R -	R -	R -	R 1 400
300100264	BATHACON PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	ADMINISTRATION BLOCK	CONSTRUCTION OF MEDIUM ADMINISTRATION BLOCK	R 1 400	R -	R -	R -	R -	R 1 400
300100573	ROUEN COMMERCIAL SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	ADMINISTRATION BLOCK	CONSTRUCTION OF MEDIUM ADMINISTRATION BLOCK	R 1 400	R -	R -	R -	R -	R 1 400
					ADMINISTRATION BLOCK Total		R 10 088	R 710	R 3 579	R 1 400	R 1 400	R 4 200
300016210	LAERSKOOl VOORUITSIG	PROJECT INITIATION	FRANCES BAARD	SOl PLATJIE	ASBESTOS	REPLACEMENT OF ASBESTOS ROOF	R 1 500	R -	R 500	R 1 000	R -	R -
N/A	ASBESTOS PSP	PROJECT INITIATION	ALL DISTRICTS	ALL MUNICIPALITIES	ASBESTOS	CONSULTANT SURVEY AND INVESTIGATION OF ASBESTOS AFFECTED SCHOOLS AND REMEDIATION OF ASBESTOS ISSUES AS PER	R 84 000	R -	R 1 000	R 3 600	R 10 000	R 10 000
					ASBESTOS Total		R 85 500	R -	R 1 500	R 4 600	R 10 000	R 10 000
300003210	AUGABER INTERMEDIATE SCHOOL	PROJECT INITIATION	JF MCCAWU	KAI IGARIB	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200	R -	R 200	R -	R -	R -

M. G. T. FURDAD
SUPERINTENDENT-GENERAL

EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE SCHOOL - PRIMARY / SECONDARY / SPECIALISED / ADMIN BLOCK / WATER / FULFILLMENT	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL AVAILABLE	MTEF FORWARD ESTIMATES	
									MTEF 2016/17	MTEF 2017/18
300100037	BA GA LOTHUHE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300012011	BEACON PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAKATJE	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300011301	BONGANI PRIMARY SCHOOL	PROJECT INITIATION	PIKLEY KA SEWE	SIYANCIMA	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300100201	BOSENG INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300001202	CONCORDIA PRIMEIRE SKOOL	PROJECT INITIATION	NAMANYA	MAMA KHOI	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300045203	DIE KUIL PRIMEIRE SKOOL	PROJECT INITIATION	JF MCCAWI	SIYANCIMA	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300012302	DIJANSEN PRIMEIRE SKOOL	PROJECT INITIATION	FRANCES BAARD	DIKGATLONG	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300031402	HOERSKOOL S A VAN WYK	PROJECT INITIATION	NAMANYA	MAMA KHOI	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300044205	HIT BDIEMEMORIAL PRIMARY SCHOOL	PROJECT INITIATION	JF MCCAWI	TSANTSABANE	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300102601	KGOMO PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300101606	MANKANENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYAMA	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300021403	MONWABISI HIGH SCHOOL	PROJECT INITIATION	PIKLEY KA SEWE	EMTHANJENI	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 200 R	R 200 R	R	R
300021202	EMTHANJENI PUBLIC PRIMARY SCHOOL	PROJECT INITIATION	PIKLEY KA SEWE	EMTHANJENI	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 600 R	R 600 R	R	R
300032205	KAMESBROEC PRIMEIR SKOOL	PROJECT INITIATION	NAMANYA	KAMESBERG	ASSEMBLY AREA	CONSTRUCTION OF AN OPEN ASSEMBLY AREA	R 600 R	R 600 R	R	R
					ASSEMBLY AREA Total		R 4 200 R	R 2 600 R	800 R	600 R
300017303	CW NES INTERMEDIERE SKOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	BUGLAR BARS	UPGRADES TO SECURITY - BUGLAR BARS	R 100 R	R 100 R	R	R
300017301	BENRAG (CHO) INTERMEDIERE SKOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	BUGLAR BARS	UPGRADES TO SECURITY - BUGLAR BARS	R 100 R	R 100 R	R	R
300014209	FLAMINGO PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAKATJE	BUGLAR BARS	UPGRADES TO SECURITY - BUGLAR BARS	R 100 R	R 100 R	R	R
300015309	KEM KGOLO PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAKATJE	BUGLAR BARS	UPGRADES TO SECURITY - BUGLAR BARS	R 100 R	R 100 R	R	R
300017302	LAERSKOOL HARTSWATER	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	BUGLAR BARS	UPGRADES TO SECURITY - BUGLAR BARS	R 100 R	R 100 R	R	R

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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE SCHOOL - PRIMARY / SECONDARY / SPECIALISED ADMIN BLOCK WATER, ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	TOTAL FORWARD ESTIMATES	
									TOTAL AVAILABLE	MTEF 2017/18 MTEF 2018/19 MTEF 2019/20
300017404	MOGOMTSHI HIGH SCHOOL	PROJECT INITIATION	FRANCES BAARD	MAGARENG	BUGLAR BARS	UPGRADES TO SECURITY - BURGLAR BARS	R 100	R -	R 100	R -
300101371	MOOKI-LIBELO PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	BUGLAR BARS	UPGRADES TO SECURITY - BURGLAR BARS	R 100	R -	R 100	R -
300017208	REALEMOGA INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCES BAARD	MAGARENG	BUGLAR BARS	UPGRADES TO SECURITY - BURGLAR BARS	R 100	R -	R 100	R -
300101813	REILAMLE INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	BUGLAR BARS	UPGRADES TO SECURITY - BURGLAR BARS	R 100	R -	R 100	R -
300012220	STILLWATER INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	BUGLAR BARS	UPGRADES TO SECURITY - BURGLAR BARS	R 100	R -	R 100	R -
					BUGLAR BARS Total		R 1 000	R -	R 1 000	R -
300014401	LETSEGO PRIMARY SCHOOL	FINAL COMPLETION	FRANCES BAARD	SOL PLAATJE	CLASSROOM BLOCK	CONSTRUCTION OF A 7 CLASSROOM BLOCK AND A SINGLE ECD	R 2 576	R 2 500	R 76	R -
300101600	PAMPRETAD SECONDARY SCHOOL	FINAL COMPLETION	FRANCES BAARD	PHOKWANE	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK	R 3 484	R 3 361	R 124	R -
300002302	RHEIS MIT PRIMEIRE SKOOL	PROJECT INITIATION	NAAMAWA	KAMBERBERG	CLASSROOM BLOCK	PROVISION OF A MOBILE CLASSROOM	R 150	R -	R 150	R -
300100401	GALOTLO PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	CLASSROOM BLOCK	PROVISION OF 3 MOBILE CLASSROOM	R 300	R -	R 300	R -
300100054	BAITHOR PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	GA-SECONYANA	CLASSROOM BLOCK	CONSTRUCTION OF A 2 CLASSROOM BLOCK MEDIA CENTRE AND REPAIRS AND RENOVATIONS	R 943	R 639	R 304	R -
300101919	SECONYANA PRIMARY SCHOOL	CLOSED	JOHN TAOLO GAETSEWE	GA-SECONYANA	CLASSROOM BLOCK	CONSTRUCTION OF A 10 CLASSROOM BLOCK	R 6 727	R 6 285	R 442	R -
300102314	VLAKFONTEIN INTERMEDIATE SCHOOL	CLOSED	JOHN TAOLO GAETSEWE	GA-SECONYANA	CLASSROOM BLOCK	CONSTRUCTION OF A 5 CLASSROOM BLOCK AND COMPUTER CENTRE	R 6 444	R 5 866	R 588	R -
300040242	MUGRABES INTERMEDIATE SCHOOL	CONSTRUCTION 51% - 75%	ZF MGCANU	KALIGARBI	CLASSROOM BLOCK	CONSTRUCTION OF 10 CLASSROOM BLOCK	R 3 600	R 2 863	R 647	R -
300040208	GAMEPWATER PRIMEIRE SKOOL	PROJECT INITIATION	ZF MGCANU	RHEIS	CLASSROOM BLOCK	CONSTRUCTION OF A 2 CLASSROOM BLOCK	R 800	R -	R 800	R -
300100542	MEELENS PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	CLASSROOM BLOCK	CONSTRUCTION OF A 2 CLASSROOM BLOCK	R 800	R -	R 800	R -
300101091	WONTLENG PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	CLASSROOM BLOCK	CONSTRUCTION OF 3 CLASSROOM BLOCK	R 800	R -	R 800	R -
300011304	DELFORTSHOOP GEKOMBEERDE SKOOL	PROJECT INITIATION	FRANCES BAARD	DRYGATLONG	CLASSROOM BLOCK	CONSTRUCTION OF 3 CLASSROOM BLOCK	R 800	R -	R 800	R -
300014004	LAERSKOOI DIAMANTVELD	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	CLASSROOM BLOCK	CONSTRUCTION OF 3 CLASSROOM BLOCK	R 800	R -	R 800	R -
300100977	LARENG PRIMARY SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	GA-SECONYANA	CLASSROOM BLOCK	A LARGE ABUTION BLOCK, 10 CLASSROOM BLOCK AND THE DEMOLISHING OF INAPPROPRIATE STRUCTURES - ALTERNATIVE	R 1 000	R -	R 1 000	R -

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									MTEF 2018/19	MTEF 2019/20
300042302	FRIEDRIGALE (R96) INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MCGAWU	MAI IGARIB	CLASSROOM BLOCK	CONSTRUCTION OF 3 CLASSROOM BLOCK	R 1 000 R -	R 1 000 R -	R - R -	
300042304	KALIBLOOT INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MCGAWU	INHARA HAIS	CLASSROOM BLOCK	CONSTRUCTION OF 3 CLASSROOM BLOCK	R 1 000 R -	R 1 000 R -	R - R -	
300042305	DIE RUIL PRIMÊRE SKOOL	PROJECT INITIATION	ZF MCGAWU	TSANTSABANE	CLASSROOM BLOCK	CONSTRUCTION OF A 4 CLASSROOM BLOCK	R 1 200 R -	R 1 200 R -	R - R -	
300042313	VAN ZYLBERUS INTERMEDIÊRE SKOOL	DESIGN	JOHN TADLO GAETSEWE	JOE MOROLONG	CLASSROOM BLOCK	CONSTRUCTION OF 10 CLASSROOM BLOCK	R 2 500 R -	R 2 500 R -	R - R -	
300103641	KEATHLOLELA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEWE	JOE MOROLONG	CLASSROOM BLOCK	PROVISION OF A MOBILE CLASSROOM	R 300 R -	R - R -	R 300 R -	
300042722	WESTERBOM PRIMARY SCHOOL	PROJECT INITIATION	ZF MCGAWU	INHARA HAIS	CLASSROOM BLOCK	URGENT SUPPLY OF MOBILE CLASSROOM	R 300 R -	R - R -	R 300 R -	
300042219	VALKOPPIER (NCK) PRIMÊRE SKOOL	PROJECT INITIATION	ZF MCGAWU	INHARA HAIS	CLASSROOM BLOCK	CONSTRUCTION OF A 2 CLASSROOM BLOCK - ALTERNATIVE STRUCTURE	R 800 R -	R - R -	R 800 R -	
300100971	MADEBENG PRIMARY SCHOOL	DESIGN	JOHN TADLO GAETSEWE	JOE MOROLONG	CLASSROOM BLOCK	CONSTRUCTION OF 5 CLASSROOM BLOCK AND MAJOR REPAIRS AND REMOVATIONS	R 2 900 R -	R 1 400 R -	R 1 500 R -	
300014403	KIMBERLEY BOYS HIGH SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	CLASSROOM BLOCK	CONSTRUCTION OF A LARGE ABULTION BLOCK AND A 5 CLASSROOM BLOCK	R 3 000 R -	R 1 000 R -	R 2 000 R -	
300044005	HIT BEDI MEMORIAL PRIMARY SCHOOL	PROJECT INITIATION	ZF MCGAWU	TSANTSABANE	CLASSROOM BLOCK	CONSTRUCTION OF 5 CLASSROOM BLOCK	R 2 500 R -	R - R -	R 2 500 R -	
300011401	HOERSKOOL HARTSWATER	PROJECT INITIATION	FRANCES BAARD	PHOKWINE	CLASSROOM BLOCK	CONSTRUCTION OF A NEW 7 CLASSROOM BLOCK	R 3 000 R -	R 500 R -	R 3 000 R -	
300000021	GABONGWE JANTJIE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEWE	JOE MOROLONG	CLASSROOM BLOCK	CONSTRUCTION OF A 2 CLASSROOM BLOCK	R 1 000 R -	R - R -	R - R 1 000	
300014302	KGAMANG PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	CLASSROOM BLOCK	CONSTRUCTION OF 2 CLASSROOMS BLOCK	R 1 000 R -	R - R -	R - R 1 000	
300010129	MARUPING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEWE	GA-SEGONYANA	CLASSROOM BLOCK	CONSTRUCTION OF A 2 CLASSROOM BLOCK	R 1 000 R -	R - R -	R - R 1 000	
300010218	WEST END PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	CLASSROOM BLOCK	CONSTRUCTION OF A LARGE ABULTION BLOCK, 7 NEW CLASSROOMS AND A DOUBLE ECD - CONSTRUCTION IN PHASES	R 4 000 R -	R 1 000 R -	R 3 000 R -	
300010210	LAERSKOOL VOORLUITSG	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	CLASSROOM BLOCK	CONSTRUCTION OF A LARGE ABULTION BLOCK, 7 NEW CLASSROOMS	R 3 000 R -	R 500 R -	R 1 500 R -	
300101304	MOHLENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEWE	GA-SEGONYANA	CLASSROOM BLOCK	CONSTRUCTION OF 4 CLASSROOM BLOCK	R 2 000 R -	R - R -	R - R 2 000	
					CLASSROOM BLOCK Total		R 60 126 R -	R 31 494 R -	R 17 731 R -	
300034006	HOERSKOOL ADEHEIYS	PROJECT INITIATION	MMAMANA	RICHTERSVELD	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 200 R -	R 200 R -	R - R -	
300043400	HOERSKOOL MITTEN OOSHUIZEN	PROJECT INITIATION	ZF MCGAWU	MAI IGARIB	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 200 R -	R 200 R -	R - R -	

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									TOTAL AVAILABLE	MTEF 2018/19	MTEF 2019/20
300024206	HUTCHINSON PRIMARY SCHOOL	PROJECT INITIATION	PIDLEY KA SEME	UBUKUTU	COMPUTER CENTRE	CONVERSION OF CLASSROOM INTO COMPUTER CENTRE	R 200	R -	R 300	R -	R -
300100626	MAKANYING SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 200	R -	R 200	R -	R -
300100404	GAMOHARA INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYAMA	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 200	R -	R 200	R -	R -
300100821	LEBING SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYAMA	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 200	R -	R 200	R -	R -
300023204	LUNYO PRIMARY SCHOOL	PROJECT INITIATION	PIDLEY KA SEME	EMTHANJENI	COMPUTER CENTRE	CONVERSION OF CLASSROOM INTO COMPUTER CENTRE	R 200	R -	R 200	R -	R -
300101273	MOEDI SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 200	R -	R 200	R -	R -
300101955	SENGAE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 200	R -	R 200	R -	R -
300200313	PROTEA HIGHSCHOOL	PROJECT INITIATION	NAMANYA	NANTAM	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 200	R -	R 200	R -	R -
300101930	SEGOPOISO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 200	R -	R 200	R -	R -
300032208	SPOORVIER MET PRIMERE SKOOL	PROJECT INITIATION	NAMANYA	RICHTERSVELD	COMPUTER CENTRE	CONVERSION OF CLASSROOM INTO COMPUTER CENTRE	R 200	R -	R 200	R -	R -
300024207	VICTORIA WEST HIGH SCHOOL	PROJECT INITIATION	PIDLEY KA SEME	UBUKUTU	COMPUTER CENTRE	CONVERSION OF CLASSROOM INTO COMPUTER CENTRE	R 200	R -	R 200	R -	R -
300100295	DARGATSWANA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	COMPUTER CENTRE	CONVERSION OF CLASSROOM INTO A COMPUTER CENTRE	R 250	R -	R 250	R -	R -
300104042	BA-GA PRADIMA SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	COMPUTER CENTRE	PROVISION OF AN INNOVATION HUB	R 300	R -	R 300	R -	R -
300042084	HOGESKOOI BOESMANLAND	PRACTICAL COMPLETION (100%)	NAMANYA	WHARMA	COMPUTER CENTRE	CONSTRUCTION OF A NEW MEDIA CENTRE	R 2 682	R 2 478	R 322	R -	R -
STAFF	INFRASTRUCTURE	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	COMPUTER CENTRE Total		R 6 942	R 2 478	R 3 473	R -	R -
					DORA ALLOCATION	SALARIES	R 63 000	R -	R 32 000	R 12 000	R 19 000
					DORA ALLOCATION Total		R 63 000	R -	R 33 000	R 12 000	R 19 000
300017202	LAERSKOOI HARTSVAAL	FINAL COMPLETION	FRANCES BAARD	PHORWANE	ECD CLASSROOM	CONSTRUCTION OF A SINGLE ECD CLASSROOM	R 2 072	R 2 070	R 2	R -	R -
300016214	ROODEPAN PRIMARY SCHOOL	FINAL COMPLETION	FRANCES BAARD	SOL PLAATJE	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 968	R 1 901	R 66	R -	R -
300101011	MAPHUNKE PRIMARY SCHOOL	CONSTRUCTION 76% - 89%	JOHN TAGLO GAETSEWE	JOE MOROLONG	ECD CLASSROOM	CONSTRUCTION OF A SINGLE ECD CLASSROOM	R 2 043	R 1 946	R 97	R -	R -

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									MTEF 2016/17	MTEF 2017/18	
							MTEF 2018/19		MTEF 2019/20		
30001223	ROHLAMLA INTERMEDIATE SCHOOL	FINAL COMPLETION	FRANCES BAARD	MAGARENG	ECD CLASSROOM	CONSTRUCTION OF A SINGLE ECD CLASSROOM	R 2 787	R 2 653	R 134	R -	R -
300024207	JJ BOUYSEN PRIMÈRE SKOOL	CONSTRUCTION 51% - 75%	PILLEY KA SEME	UBUNTU	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 2 733	R 2 597	R 137	R -	R -
300014203	HOMEWALE PRIMARY SCHOOL	FINAL COMPLETION	FRANCES BAARD	SOL PLAATJE	ECD CLASSROOM	CONSTRUCTION OF A SINGLE ECD CLASSROOM	R 1 008	R 1 026	R 138	R -	R -
300014208	FLAMINGO PRIMARY SCHOOL	FINAL COMPLETION	FRANCES BAARD	SOL PLAATJE	ECD CLASSROOM	CONSTRUCTION OF A SINGLE ECD CLASSROOM	R 1 843	R 1 670	R 173	R -	R -
300101105	MABEMBE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ECD CLASSROOM	CONVERT CLASSROOMS INTO ECD	R 200	R -	R 200	R -	R -
300041207	KLEN MER (VOK) PRIMÈRE SKOOL	PROJECT INITIATION	ZF MOCWU	MER	ECD CLASSROOM	MOBILE ECD	R 300	R -	R 300	R -	R -
300031208	LAERSKOL GAFFIE MAREE	PROJECT INITIATION	NAMAKWA	RICHTERSVELD	ECD CLASSROOM	MOBILE ECD	R 300	R -	R 300	R -	R -
300041211	LOUBOSE PRIMARY SCHOOL	PROJECT INITIATION	ZF MOCWU	MER	ECD CLASSROOM	MOBILE ECD	R 300	R -	R 300	R -	R -
300034207	MORAP MET PRIMÈRE SKOOL	PROJECT INITIATION	NAMAKWA	KAMESBERG	ECD CLASSROOM	MOBILE ECD	R 300	R -	R 300	R -	R -
300034208	MOURMIE MET PRIMÈRE SKOOL	PROJECT INITIATION	NAMAKWA	KAMESBERG	ECD CLASSROOM	MOBILE ECD	R 300	R -	R 300	R -	R -
300101550	DARABILE MIDDLE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ECD CLASSROOM	MOBILE ECD	R 300	R -	R 300	R -	R -
300027205	GRANIERVERSTASE PRIMÈRE SKOOL	PROJECT INITIATION	PILLEY KA SEME	THEMBULHE	ECD CLASSROOM	MOBILE ECD	R 300	R -	R 300	R -	R -
300031306	ST CYPRANS INTERMEDIATE SCHOOL	PROJECT INITIATION	NAMAKWA	NAMA KHOI	ECD CLASSROOM	MOBILE ECD	R 300	R -	R 300	R -	R -
300034310	ST PHIL (MENA) INTERMEDIÈRE SKOOL	PROJECT INITIATION	NAMAKWA	IBHUMA	ECD CLASSROOM	MOBILE ECD	R 300	R -	R 300	R -	R -
300034201	CARDLUSBERG PRIMÈRE SKOOL	PROJECT INITIATION	NAMAKWA	NAMA KHOI	ECD CLASSROOM	ALTERNATIVE STRUCTURE / MOBILE ECD	R 500	R -	R 500	R -	R -
300031203	IRRY SAND PRIMÈRE SKOOL	PROJECT INITIATION	NAMAKWA	RICHTERSVELD	ECD CLASSROOM	ALTERNATIVE STRUCTURE / MOBILE ECD	R 500	R -	R 500	R -	R -
300100402	GAMASEBO PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ECD CLASSROOM	ALTERNATIVE STRUCTURE / MOBILE ECD	R 500	R -	R 500	R -	R -
300034203	GOOHOLSE NICK PRIMÈRE SKOOL	PROJECT INITIATION	NAMAKWA	NAMA KHOI	ECD CLASSROOM	ALTERNATIVE STRUCTURE / MOBILE ECD	R 500	R -	R 500	R -	R -
300100542	NEELENS PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	ECD CLASSROOM	ALTERNATIVE STRUCTURE / MOBILE ECD	R 500	R -	R 500	R -	R -
300102200	TSELANDHO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ECD CLASSROOM	ALTERNATIVE STRUCTURE / MOBILE ECD	R 500	R -	R 500	R -	R -

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									MTEF 2016/17	MTEF 2017/18
300034303	FRANCIS VISSER PRIMÊRE SKOOL	PRACTICAL COMPLETION (100%)	NAMAKWA	MUAMA	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 2 674	R 2 163	R 511	R -
300016303	GRONPUNT PRIMÊRE SKOOL	PROJECT INITIATION	FRANCIS BAARD	SOL PLAATJE	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 500	R -	R 800	R -
300043303	GRODTPIK INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MCGAWU	NHEIS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 800	R -	R 800	R -
300023210	HANOVER PRIMARY SCHOOL	PROJECT INITIATION	PIXLEY KA SEME	UMSOBOMVU	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 800	R -	R 800	R -
300023280	RHWESI-LUKUSA PRIMARY SCHOOL	PROJECT INITIATION	PIXLEY KA SEME	UMSOBOMVU	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 800	R -	R 800	R -
300011204	ISAGO PRIMARY SCHOOL	PROJECT INITIATION	FRANCIS BAARD	SOL PLAATJE	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 800	R -	R 800	R -
300017224	IAN KEMPFOOP PRIMARY SCHOOL	PROJECT INITIATION	FRANCIS BAARD	PHOKWANE	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 800	R -	R 800	R -
300024039	JOHN ROSSOUW PRIMARY SCHOOL	PROJECT INITIATION	PIXLEY KA SEME	USUNTU	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 800	R -	R 800	R -
300032005	KHAKAMIS GEKOMBINEERDE SKOOL	PROJECT INITIATION	NAMAKWA	KAMIESBERG	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 800	R -	R 800	R -
300101079	MANEDING PRIMARY SCHOOL	CONSTRUCTION 20% - 50%	JOHN TAGLO GAETSEWE	JOE MORLONG	ECD CLASSROOM	CONSTRUCTION OF A SINGLE ECD CLASSROOM	R 2 015	R 1 707	R 307	R -
300032001	BUFFELSRIVER VOK PRIMÊRE SKOOL	PROJECT INITIATION	NAMAKWA	NAMA KHOI	ECD CLASSROOM	ALTERNATIVE STRUCTURE / MOBILE ECD	R 500	R -	R -	R 500
300100410	GANTJELANG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 200	R -	R -	R 1 200
300015209	KM KGOLO PRIMARY SCHOOL	PROJECT INITIATION	FRANCIS BAARD	SOL PLAATJE	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 200	R -	R -	R 1 200
300020210	SAMSTAAK PRIMÊRE SKOOL	PROJECT INITIATION	PIXLEY KA SEME	PIXLEY KE SEME	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD AND SMALL ADMIN	R 1 700	R -	R 500	R 1 200
300015203	BONTSHOIKO PRIMARY SCHOOL	PROJECT INITIATION	FRANCIS BAARD	SOL PLAATJE	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 600	R -	R -	R 1 600
300100166	BOJELAGOMO PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MORLONG	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 600	R -	R -	R 1 600
300016302	ANDERSON PRIMÊRE SKOOL	PROJECT INITIATION	PIXLEY KA SEME	SIYANCUMA	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 600	R -	R -	R 1 600
300012302	DEL PORTSBOOP GEKOMBINEERDE SKOOL	PROJECT INITIATION	FRANCIS BAARD	DIKGATLONG	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 600	R -	R -	R 1 600
300100405	GAMCOENI PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 600	R -	R -	R 1 600
300031004	KAREEVILLE PRIMÊRE SKOOL	PROJECT INITIATION	PIXLEY KA SEME	EMTHANJENI	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 600	R -	R -	R 1 600

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INFRASTRUCTURE PROJECT LIST

EMS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SECONDARY / SPECIALISED, ADMIN BLOCK, WATER, ELECTRICITY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL AVAILABLE	MTEF FORWARD ESTIMATES	
									MTEF 2018/19	MTEF 2019/20
300011404	TADCASTER INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCIS BAARD	PHOKWANE	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 600	R -	R -	R 1 600
300042222	WESTERWIND PRIMARY SCHOOL	PROJECT INITIATION	ZF MGCAMU	INHAKA-HAAS	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD CLASSROOM	R 1 600	R -	R -	R 1 600
					ECD CLASSROOM Total		R 3 200	R 14 600	R 7 300	R 9 900
ALL	35 SCHOOLS	CONSTRUCTION 70% - 90%	ALL DISTRICTS	ALL MUNICIPALITIES	ECD OUTDOOR EQUIPMENT	ECD OUTDOOR EQUIPMENT	R 1 291	R 1 277	R -	R -
ALL	ALL SCHOOLS AFFECTED	PROJECT INITIATION	ALL DISTRICTS	ALL MUNICIPALITIES	ECD OUTDOOR EQUIPMENT	SPECIALIST SERVICE PROVIDER - 20 OR MORE SCHOOLS	R 44 996	R 5 000	R 10 000	R 9 996
					ECD OUTDOOR EQUIPMENT Total		R 46 287	R 6 277	R 10 000	R 9 996
300017221	JUMBOLAB INTERMEDIATE SCHOOL	CONSTRUCTION 70% - 90%	FRANCIS BAARD	SOL PLAALE	ELECTRICITY	MINOR ELECTRICAL REPAIRS AND INSTALLATION OF NEW ELECTRICAL SUPPLIES TO MOBILE CLASSROOMS	R 61	R 12	R -	R -
N/A	GREEPONT HS, TSHWARELELA PS, ST PETERS PS, BOUTUMELO SS, KUNZI-EMSA LCS	CONSTRUCTION 61% - 75%	ALL DISTRICTS	ALL MUNICIPALITIES	ELECTRICITY	MINOR ELECTRICAL REPAIRS AND INSTALLATION OF NEW ELECTRICAL SUPPLIES TO MOBILE CLASSROOMS	R 218	R 107	R -	R -
300017223	ROLHLAPLA INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCIS BAARD	MANGARENG	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 120	R -	R 120	R -
300016201	ALWYN INTERMEDIATE SCHOOL	PROJECT INITIATION	PIDLEY KA SEME	SHANCLUMA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300043401	ADGENEYS LAERSKOOI	PROJECT INITIATION	NAMAKWA	BHAMA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300100054	BATHIOPF PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGALO GAETSEWE	JOE MORONG	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300011216	BELMONT PRIMEIRE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	SHANCLUMA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300043201	BLOEMSCIND PRIMEIRE SKOOL	PROJECT INITIATION	ZF MGCAMU	KAI ISARB	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300043301	BRANDBOOM INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MGCAMU	PHES	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300042223	CORNELIUS JANSEN PRIMEIRE SKOOL	PROJECT INITIATION	ZF MGCAMU	INHAKA-HAAS	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300033203	DIEROPF PRIMEIRE SKOOL	PROJECT INITIATION	NAMAKWA	HANTAM	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300033303	HOERSKOOI SUTHERLAND	PROJECT INITIATION	NAMAKWA	KAROO HOOGLAND	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300042206	MUTCHINSON PRIMEIRE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	LEBURTU	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -
300100061	IFERELENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGALO GAETSEWE	GA-SECONYANA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130	R -	R 130	R -

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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SECONDARY / SPECIALISED ADMIN BLOCK, WATER, ELECTRICITY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE FROM PREVIOUS YEARS	TOTAL AVAILABLE	
									MTEF 2016/17	MTEF 2017/18
30001200	KEURTEKLOOF PRIMÊRE SKOOL	PROJECT INITIATION	PIRELY KA SEME	REINSTERBERG	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300100950	KGOMOTISO SECONDARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300100769	RP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300013207	LAERSKOOI HARTSWAL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300100617	LARENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300101037	MAKOLONGENING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300030296	MARAIS OEDENK PRIMÊRE SKOOL	PROJECT INITIATION	NAMAKWA	KAMIESBERG	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300101026	MAHLEBURG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300042213	NEELSDORP INTERMEDIÊRE SKOOL	PROJECT INITIATION	ZF MGCAMU	IKHARA HAAS	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300101066	PASALEO PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300011211	SALT LAKE PRIMARY SCHOOL	PROJECT INITIATION	PIRELY KA SEME	SIYANCLUMA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300042218	SWARTKOPPE (DRC) PRIMARY SCHOOL	PROJECT INITIATION	ZF MGCAMU	IKHARA HAAS	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300041216	SWARTKOPPE (DRC) PRIMÊRE SKOOL	PROJECT INITIATION	ZF MGCAMU	IKHARA HAAS	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300042219	VAALKOPPE (NGK) PRIMÊRE SKOOL	PROJECT INITIATION	ZF MGCAMU	IKHARA HAAS	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300011214	VAAL-ORANJE PRIMÊRE SKOOL	PROJECT INITIATION	PIRELY KA SEME	SIYANCLUMA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300021307	VISISANI PRIMARY SCHOOL	PROJECT INITIATION	PIRELY KA SEME	REINSTERBERG	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300102214	VAAL-ORANJE INTERMEDIÊRE SKOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 130 R	- R	130 R	- R
300033332	HOERSKOOI GABES	PROJECT INITIATION	NAMAKWA	KAMIESBERG	ELECTRICITY	ELECTRICAL REPAIRS	R 150 R	- R	150 R	- R
300105641	KEAT-HELELA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADING OF ELECTRICITY	R 150 R	- R	150 R	- R
300022302	PRESKA GOMBEERDE SKOOL	PROJECT INITIATION	PIRELY KA SEME	SIYATHENBA	ELECTRICITY	UPGRADE OF ELECTRICITY	R 150 R	- R	150 R	- R

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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE / SECONDARY / SPECIALISED, ADMIN BLOCK, WATER, ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE		MTEF FORWARD ESTIMATES	
								TOTAL PROJECT COST	TOTAL AVAILABLE	MTEF 2016/17	MTEF 2017/18
30002282	DOMBERGERSFONTEIN PRIMARY SCHOOL	PROJECT INITIATION	Pietermaritzburg	SIYATHUMBA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 250	R -	R 250	R -	R -
30002425	PAMPONPOORT PRIMÈRE SKOOL	PROJECT INITIATION	Pietermaritzburg	SIYATHUMBA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 250	R -	R 250	R -	R -
30010182	SEGOPOTISO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADING OF ELECTRICITY	R 250	R -	R 250	R -	R -
30010198	SIMOLANG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADING OF ELECTRICITY	R 250	R -	R 250	R -	R -
30010281	TSINENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADING OF ELECTRICITY	R 260	R -	R 260	R -	R -
30024221	VAN DER WALTPOORT PRIMÈRE SKOOL	PROJECT INITIATION	Pietermaritzburg	SIYATHUMBA	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 250	R -	R 250	R -	R -
30001212	PROGRESS PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SO. PLAATJE	ELECTRICITY	UPGRADING OF ELECTRICITY	R 250	R -	R 250	R -	R -
30004301	ASAMANDA PRIMARY SCHOOL	PROJECT INITIATION	ZF MCGAWU	TSAMTSABANE	ELECTRICITY	ALTERNATIVE ENERGY AT SCHOOL	R 300	R -	R 300	R -	R -
30002402	GAREP HIGH SCHOOL	PROJECT INITIATION	Pietermaritzburg	SIYATHUMBA	ELECTRICITY	ALTERNATIVE ENERGY AT SCHOOL	R 500	R -	R 500	R -	R -
30002433	HOERSKOOL RICHMOND	PROJECT INITIATION	Pietermaritzburg	UBUNTU	ELECTRICITY	ALTERNATIVE ENERGY AT SCHOOL	R 500	R -	R 500	R -	R -
30004309	JG JANSEN INTERMEDIÈRE SKOOL	PROJECT INITIATION	ZF MCGAWU	KHEIS	ELECTRICITY	ALTERNATIVE ENERGY AT SCHOOL	R 500	R -	R 500	R -	R -
30004426	SISEN PRIMÈRE SKOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMGARA	ELECTRICITY	ALTERNATIVE ENERGY AT SCHOOL	R 500	R -	R 500	R -	R -
30001305	ILCO PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SINGALONG	ELECTRICITY	ALTERNATIVE ENERGY AT SCHOOL	R 500	R -	R 500	R -	R -
30002494	VICTORIA WES GERWENBERG SEKONDÊRE SKOOL	PROJECT INITIATION	Pietermaritzburg	UBUNTU	ELECTRICITY	ALTERNATIVE ENERGY AT SCHOOL	R 500	R -	R 500	R -	R -
30001745	TUWAWALANG SECONDARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHORWANE	ELECTRICITY	ELECTRICAL REPAIRS	R 550	R -	R 500	R -	R -
300041201	SORLAAS PRIMÈRE SKOOL	PROJECT INITIATION	ZF MCGAWU	NOYARA HUIS	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 750	R -	R -	R 150	R -
300101753	MARLANG INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADES TO ELECTRICITY SUPPLY	R 750	R -	R -	R 750	R -
30004303	ALHEIT (NR) PRIMÈRE SKOOL	PROJECT INITIATION	ZF MCGAWU	KAI GARIB	ELECTRICITY	IMPROVE ELECTRICITY SUPPLY	R 750	R -	R -	R 750	R -
30010482	BA-GA PHADAMA SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADING OF ELECTRICITY	R 750	R -	R -	R 750	R -
30010171	MAIPHORKE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	ELECTRICITY	ALTERNATIVE ENERGY AT SCHOOL	R 1 400	R -	R -	R 1 400	R -


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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE SCHOOL - PRIMARY / SECONDARY / SPECIALISED; ADMIN BLOCK; WATER; ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	MTEF FORWARD ESTIMATES		
									TOTAL AVAILABLE	MTEF 2017/18	MTEF 2018/19
30004300	MOTAZEL COMBINED SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	ELECTRICITY	ALTERNATIVE ENERGY AT SCHOOL	R 1 400 R	- R	- R	1 400 R	- R
300100774	KS SHUPING SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADING OF ELECTRICITY	R 500 R	- R	- R	- R	500 R
300101567	OLENGONG INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	ELECTRICITY	UPGRADING OF ELECTRICITY	R 500 R	- R	- R	- R	500 R
					ELECTRICITY Total		R 18 888 R	160 R	0 925 R	5 800 R	1 000 R
OFFICE	K NKOAME EDUCATION HOUSE	TENDER	FRANCES BAARD	SOL PLAATJE	EPWP	SUPPL AND DELIVERY OF TOOLS EPWP PROGRAMME	R 13 R	- R	13 R	- R	- R
OFFICE	K NKOAME EDUCATION HOUSE	TENDER	FRANCES BAARD	SOL PLAATJE	EPWP	SUPPL AND DELIVERY OF TOOLS EPWP PROGRAMME	R 56 R	- R	56 R	- R	- R
OFFICE	K NKOAME EDUCATION HOUSE	CONSTRUCTION 51% - 75%	FRANCES BAARD	SOL PLAATJE	EPWP	REFUSE REMOVAL - EPWP PROGRAMME	R 198 R	118 R	81 R	- R	- R
OFFICE	K NKOAME EDUCATION HOUSE	TENDER	FRANCES BAARD	SOL PLAATJE	EPWP	EPWP OVERBALL	R 108 R	- R	108 R	- R	- R
N/A	EPWP	PROJECT INITIATION	ALL DISTRICTS	ALL MUNICIPALITIES	EPWP	APPOINTMENT OF EPWP WORKERS	R 2 000 R	- R	2 000 R	- R	- R
					EPWP Total		R 2 437 R	118 R	2 319 R	- R	- R
300100158	BOITHRELETSGO PRIMARY SCHOOL	CONSTRUCTION 70% - 95%	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF SECURITY FENCE	R 450 R	440 R	10 R	- R	- R
300100421	GASENGANE JAKTJE INTERMEDIATE SCHOOL	CONSTRUCTION 70% - 95%	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF FENCING	R 375 R	365 R	10 R	- R	- R
300101769	REARATA INTERMEDIATE SCHOOL	CONSTRUCTION 70% - 95%	JOHN TAGLO GAETSEWE	GA-SEGONYANA	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 342 R	325 R	17 R	- R	- R
300101783	RAPELANG INTERMEDIATE SCHOOL	CONSTRUCTION 70% - 95%	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 410 R	385 R	25 R	- R	- R
300017305	BANKSORE SECONDARY SCHOOL	CONSTRUCTION 70% - 95%	FRANCES BAARD	PHOWANE	FENCING	FENCING	R 445 R	395 R	50 R	- R	- R
300032211	LEPELFOURTEIN RK PRIMERE SKOOL	CONSTRUCTION 75% - 92%	NAMAKWA	IRCHTERSVELD	FENCING	SUPPLY DELIVERY AND INSTALLATION OF FENCING	R 467 R	360 R	117 R	- R	- R
300033203	DEPOORT PRIMERE SKOOL	TENDER	NAMAKWA	HANTAM	FENCING	ERECTION AND SUPPLY OF NEW WELDED MESH FENCE	R 145 R	- R	145 R	- R	- R
300101525	RELEKLE PRIMARY SCHOOL	CONSTRUCTION 51% - 75%	JOHN TAGLO GAETSEWE	GA-SEGONYANA	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 405 R	344 R	162 R	- R	- R
300101754	KONHO PRIMARY SCHOOL	CONSTRUCTION 25% - 50%	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 300 R	160 R	170 R	- R	- R
300043004	HOERSKOOL BOESMANLAND	TENDER	NAMAKWA	KHULUMA	FENCING	FENCING	R 178 R	- R	178 R	- R	- R


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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (PRIMARY / SECONDARY / SPECIALISED, ADMIN BLOCK, WATER, ELECTRICITY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	TOTAL AVAILABLE	
									MTEF 2016/17	MTEF 2017/18
300101590	PANKO SECONDARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 188	R -	R 188	R -
300102234	TSHIMOLONG INTERMEDIATE SCHOOL	CONSTRUCTION 51% - 75%	JOHN TAGLO GAETSEWE	GA-SEGONYANA	FENCING	UPGRADE OF SECURITY FENCING	R 193	R 120	R 193	R -
300044212	LAERSKOL SAAMBROU	PROJECT INITIATION	ZF MGCAMU	IKHARA HABS	FENCING	ERRECTION OF A 900m STEEL PALISADE FENCE	R 200	R -	R 200	R -
300023304	LOWRYVILLE INTERMEDIERE SKOOL	PROJECT INITIATION	PIBLEYKA SEME	UMSOBOMVU	FENCING	ERRECTION OF A 900m STEEL PALISADE FENCE	R 200	R -	R 200	R -
300100075	ITSHOBING PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF SECURITY FENCE	R 225	R -	R 225	R -
300100337	BUTTON PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 233	R -	R 233	R -
300101178	MECMETSHANG PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF SECURITY FENCE	R 238	R -	R 238	R -
300100040	TT LEKALANE PRIMARY SCHOOL	CONSTRUCTION 26% - 50%	JOHN TAGLO GAETSEWE	GA-SEGONYANA	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 444	R 200	R 344	R -
300044302	LANGBERG HIGH SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	DAMACARA	FENCING	ERRECTION OF NEW FENCE	R 250	R -	R 250	R -
300100345	EDGANG PRIMARY SCHOOL	CONSTRUCTION 26% - 50%	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 381	R 130	R 251	R -
300034210	ST ANNES PRIMERE SKOOL	TENDER	NANMWA	KHUMA	FENCING	ERRECTION AND SUPPLY OF NEW WELDED MESH FENCE	R 258	R -	R 258	R -
300100208	BOHETHLETSA PRIMARY SCHOOL	CONSTRUCTION 26% - 50%	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 410	R 150	R 260	R -
300100131	BOGARE PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF FENCING	R 275	R -	R 275	R -
300042202	ASSUMPTA (PK) PRIMERE SKOOL	PROJECT INITIATION	ZF MGCAMU	KAI IGARB	FENCING	ERRECTION OF A 665m STEEL PALISADE FENCE	R 300	R -	R 300	R -
300101812	REITMOGOTSE PRIMARY SCHOOL	CONSTRUCTION STARTED	JOHN TAGLO GAETSEWE	GA-SEGONYANA	FENCING	UPGRADE OF SECURITY FENCING	R 302	R -	R 302	R -
300101089	MARCH PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 302	R -	R 302	R -
300101010	MARKING PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 307	R -	R 307	R -
300100332	KEMELING PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF FENCING	R 310	R -	R 310	R -
300100042	BADHILE PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	GA-SEGONYANA	FENCING	UPGRADE OF SECURITY FENCING	R 314	R -	R 314	R -
300100047	MEELENG PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	GA-SEGONYANA	FENCING	SUPPLY AND INSTALLATION OF WELDED MESH FENCE	R 324	R -	R 324	R -

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									MTEF 2018/19	MTEF 2019/20
300101195	METSIMANTS PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 324	R -	R 324	R -
300101195	MASHAKONG PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 332	R -	R 332	R -
300102079	THAE PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 336	R -	R 336	R -
300101073	MOKEN SECONDARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF SECURITY FENCE	R 338	R -	R 338	R -
300011202	BUCKLANDS (NCK) PRIMEIRE SKOOL	TENDER	PIBLEY KA SENE	SYANCUMA	FENCING	UPGRADE OF SECURITY FENCE	R 339	R -	R 339	R -
300100201	BOHENS INTERMEDIATE SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 341	R -	R 341	R -
30011001	BARBLY WES PRIMEIRE SKOOL	TENDER	FRANCES BARD	DIKGATLONG	FENCING	ERECTION OF STEEL PALSADE FENCE	R 345	R -	R 345	R -
300100081	BAREKI PRIMARY SCHOOL	CONSTRUCTION STARTED	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 348	R -	R 348	R -
300100425	CATALWA TLOU INTERMEDIATE SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF FENCING	R 354	R -	R 354	R -
300100418	GARAPONA PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 359	R -	R 359	R -
300100134	BOGOSIEM LEKWE PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 360	R -	R 360	R -
300101499	MOTSHWAKGOLE INTERMEDIATE SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF SECURITY FENCE	R 366	R -	R 366	R -
30004028	GAMGABA HOERSKOOL	CONSTRUCTION STARTED	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 369	R -	R 369	R -
300100478	H SAANE PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 369	R -	R 369	R -
300100380	GAESI PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	SUPPLY AND INSTALLATION OF WELDED MESH FENCE	R 381	R -	R 381	R -
300101920	SEGOFO SO INTERMEDIATE SCHOOL	CONSTRUCTION STARTED	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADING OF WELDED MESH WIRE FENCE	R 382	R -	R 382	R -
300100529	KAREEPAN PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	SUPPLY, DELIVERY AND INSTALLATION OF FENCING	R 387	R -	R 387	R -
300100495	GAMCFER PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEBONYANA	FENCING	ERECTION OF NEW FENCE	R 400	R -	R 400	R -
300100496	GAMIRONA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 400	R -	R 400	R -
300100990	LETUAKA WENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 400	R -	R 400	R -


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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE SCHOOL - PRIMARY / SECONDARY / SPECIALISED; ADMIN BLOCK; WATER; FULFILLABILITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	TOTAL AVAILABLE	
									MTEF 2018/19	MTEF FORWARD ESTIMATOR
300100980	MADHO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTOR OF NEW FENCE	R 400 R -	R 400 R -	R -	R -
300011304	BELFORTSHOOP (GEWENNEERDE) SKOOL	CONSTRUCTION STARTED	FRANCES BAARD	DIKGATLONG	FENCING	ERECTOR OF STEEL PALISADE FENCE	R 411 R -	R 411 R -	R -	R -
300100801	LESANG SECONDARY SCHOOL	CONSTRUCTION STARTED	JOHN TAOLO GAETSEWE	GA-SEGONYAMA	FENCING	UPGRADING SECURITY FENCE	R 411 R -	R 411 R -	R -	R -
300100395	GAKGATSAHA PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	SUPPLY AND INSTALLATION OF WELDED MESH FENCE	R 414 R -	R 414 R -	R -	R -
300100166	SOJELAKGOMO PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	UPGRADE OF SECURITY FENCING	R 419 R -	R 419 R -	R -	R -
300015400	DR EP LIEHELA SECONDARY SCHOOL	TENDER	FRANCES BAARD	SOL PLAATJE	FENCING	ERECTOR OF STEEL PALISADE FENCE	R 433 R -	R 433 R -	R -	R -
300033012	FRASERBURG (CNO) INTERMEDIATE SCHOOL	TENDER	SIAMARWA	KAROO HOOGLAND	FENCING	UPGRADING OF SECURITY WELDED MESH	R 439 R -	R 439 R -	R -	R -
300013210	FRANCIS MOHAPANELE PRIMARY SCHOOL	TENDER	FRANCES BAARD	DIKGATLONG	FENCING	ERECTOR OF STEEL PALISADE FENCE	R 446 R -	R 446 R -	R -	R -
300012004	REAMANTSNE SECONDARY SCHOOL	CONSTRUCTION STARTED	FRANCES BAARD	DIKGATLONG	FENCING	ERECTOR OF STEEL PALISADE FENCE	R 464 R -	R 464 R -	R -	R -
300013401	IKHESETSE SECONDARY SCHOOL	TENDER	FRANCES BAARD	DIKGATLONG	FENCING	UPGRADING OF SECURITY FENCE	R 472 R -	R 472 R -	R -	R -
300100605	MAKANYONG SECONDARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	SUPPLY DELIVER AND ERECTOR OF NEW WELDED MESH FENCING	R 483 R -	R 483 R -	R -	R -
300043277	TORPINE INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MGCWANU	RHEIS	FENCING	ERECTOR OF A 2100mm STEEL PALISADE FENCE	R 760 R -	R 760 R -	R -	R -
300100200	BOELLE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTOR OF NEW FENCE	R 500 R -	R 500 R -	R 500 R -	R 500 R -
300048301	DAMELSKUIL INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MGCWANU	KIGATELOPELE	FENCING	ERECTOR OF A NEW FENCE	R 500 R -	R 500 R -	R -	R 500 R -
300100271	GIBOTSWA SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTOR OF NEW FENCE	R 500 R -	R 500 R -	R -	R 500 R -
300040401	HOERSKOOI DRANJEZICHT	PROJECT INITIATION	ZF MGCWANU	KAI GARIB	FENCING	ERECTOR OF A NEW FENCE	R 500 R -	R 500 R -	R -	R 500 R -
300040403	HOERSKOOI WRENCHVILLE	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGABA	FENCING	ERECTOR OF NEW FENCE	R 500 R -	R 500 R -	R -	R 500 R -
300100655	ISAGORTLE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYAMA	FENCING	ERECTOR OF NEW FENCE	R 500 R -	R 500 R -	R -	R 500 R -
300100640	KEGOMORH-SWE SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTOR OF NEW FENCE	R 500 R -	R 500 R -	R -	R 500 R -
300100774	KS SHUPING SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTOR OF NEW FENCE	R 500 R -	R 500 R -	R -	R 500 R -



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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE: SCHOOL - PRIMARY / SECONDARY / SPECIALISED ADMIN BLOCK, WATER, ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	TOTAL AVAILABLE		MTEF FORWARD ESTIMATES
									MTEF 2016/17	MTEF 2017/18	
300100917	LOGOBANE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 500	R -	R -	R 500	R -
300042210	LORTONALLE PRIMEIRE SKOOL	PROJECT INITIATION	ZF MCGAWU	KAI (GARB)	FENCING	ERECTION OF A 2500H STEEL PAULSAGE FENCE	R 500	R -	R -	R 500	R -
300101054	MAKALIED INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 500	R -	R -	R 500	R -
300101452	MCWELERSME PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 500	R -	R -	R 500	R -
300101503	MCWENING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGOONYANA	FENCING	ERECTION OF NEW FENCE	R 500	R -	R -	R 500	R -
300101579	OREEDITSE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 500	R -	R -	R 500	R -
300101617	PHAKANE SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGOONYANA	FENCING	ERECTION OF NEW FENCE	R 500	R -	R -	R 500	R -
300101619	SEGOONYANA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGOONYANA	FENCING	ERECTION OF NEW FENCE	R 500	R -	R -	R 500	R -
300101655	SENGAE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 500	R -	R -	R 500	R -
300044203	DEBEN PRIMEIRE SKOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	FENCING	ERECTION OF NEW FENCE	R 400	R -	R -	R -	R 400
300100387	GALLETBANG SCIENCE SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGOONYANA	FENCING	ERECTION OF NEW FENCE	R 400	R -	R -	R -	R 400
300104503	MADUKA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 400	R -	R -	R -	R 400
300045304	MOORO-KAMP PRIMEIRE SKOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	FENCING	ERECTION OF NEW FENCE	R 400	R -	R -	R -	R 400
300102200	TSHELENGWE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 400	R -	R -	R -	R 400
300104019	TSOE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	FENCING	ERECTION OF NEW FENCE	R 400	R -	R -	R -	R 400
					FENCING Total		R 32 997	R 3 269	R 18 828	R 8 500	R 2 400
300032401	HANTAM SEKONDERE SKOOL	CONSTRUCTION 51% - 75%	NAMAKWA	HANTAM	HALL	CONSTRUCTION OF A NEW SCHOOL HALL	R 4 105	R 3 976	R 209	R -	R -
300032211	NEWTON PRIMARY SCHOOL	FINAL COMPLETION	FRANCES SWARD	SOL PLAATJE	HALL	CONSTRUCTION OF A NEW SCHOOL HALL	R 4 946	R 4 615	R 331	R -	R -
300032402	SA VAN NAK HIGH SCHOOL	PROJECT INITIATION	NAMAKWA	NAMA KHDI	HALL	CONSTRUCTION OF A NEW SCHOOL HALL - STEEL FRAME CONSTRUCTION	R 750	R -	R 150	R -	R -
300032308	PORT MOBITH HIGH SCHOOL	PROJECT INITIATION	NAMAKWA	RICHTERSVELD	HALL	CONSTRUCTION OF A NEW SCHOOL HALL - STEEL FRAME CONSTRUCTION	R 800	R -	R 800	R -	R -

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									MTEF 2016/17	MTEF 2017/18
300014212	PESCORB PRIMARY SCHOOL	PROJECT INITIATION	FRANCIS BAARD	SOL PLAATJE	HALL	CONSTRUCTION OF A NEW SCHOOL HALL - STEEL FRAME CONSTRUCTION	R 800	R -	R 800	R -
300001401	CONCORDIA HIGH SCHOOL	PROJECT INITIATION	NAMAKWA	MAMA KHOI	HALL	CONSTRUCTION OF A NEW SCHOOL HALL - STEEL FRAME CONSTRUCTION	R 1 100	R -	R 1 100	R -
300003401	HOERSKOOI HANTAM	PROJECT INITIATION	NAMAKWA	KAREEBERG	HALL	CONSTRUCTION OF A NEW SCHOOL HALL - STEEL FRAME CONSTRUCTION	R 1 100	R -	R 1 100	R -
300040401	HOERSKOOI ORANJEZICHT	PROJECT INITIATION	ZF MCGAWU	KAI ISARB	HALL	CONSTRUCTION OF A NEW SCHOOL HALL - STEEL FRAME CONSTRUCTION	R 1 100	R -	R 1 100	R -
300101821	REKAROTLILE HIGH SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	GA-SEGONYANA	HALL	CONSTRUCTION OF A NEW SCHOOL HALL - STEEL FRAME CONSTRUCTION	R 1 100	R -	R 1 100	R -
300000001	DR IZAK VAN NIEKERK PRIMEIRE SKOOL	CONSTRUCTION STARTED	NAMAKWA	MAMA KHOI	HALL	CONSTRUCTION OF A NEW SCHOOL HALL - STEEL FRAME CONSTRUCTION - SCHOOL STARTED BUT NEED FUNDING	R 1 100	R -	R 1 100	R -
300011404	BONGANI SECONDARY SCHOOL	CONSTRUCTION 51% - 75%	POLEY KA SENE	SIYACUMA	HALL	CONSTRUCTION OF A NEW SCHOOL HALL	R 3 500	R -	R 3 500	R -
300000007	WALHERIE HUMAN INTERMEDIERE SKOOL	PROJECT INITIATION	NAMAKWA	BARDO HOOGLAND	HALL	CONSTRUCTION OF A NEW SCHOOL HALL - STEEL FRAME CONSTRUCTION	R 1 200	R -	R -	R 1 200
300011402	HOERSKOOI MOORIKAMP	PROJECT INITIATION	FRANCIS BAARD	SOL PLAATJE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -
300100095	SATHARD TLHAPING SECONDARY SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	GA-SEGONYANA	HOSTEL	REPLACEMENT OF NEW SCHOOL HOSTEL	R 36 719	R 36 411	R 307	R -
300024002	CARRIVON SECONDARY SKOOL	CONSTRUCTION 76% - 99%	POLEY KA SENE	KAREEBERG	HOSTEL	R&R TO HOSTEL	R 4 112	R 3 404	R 819	R -
300044401	BLINKLIF SEKONDÊRE SKOOL	PROJECT INITIATION	ZF MCGAWU	TSANTSABANE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000	R -	R 1 000	R -
300004900	CARRIVON SECONDARY SKOOL	PROJECT INITIATION	POLEY KA SENE	KAREEBERG	HOSTEL	PHASE 2 OF MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000	R -	R 1 000	R -
300040006	KGOTATSHANO PRIMARY SCHOOL	PROJECT INITIATION	ZF MCGAWU	VOHPRA NANS	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000	R -	R 1 000	R -
300040215	VOLOP INTERMEDIATE SCHOOL	PROJECT INITIATION	POLEY KA SENE	TSANTSABANE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000	R -	R 1 000	R -
300000021	LOERESKONTEIN HOERSKOOI	PROJECT INITIATION	NAMAKWA	HANTAM	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000	R -	R 1 000	R -
300044003	DEBEN PRIMEIRE SKOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000	R -	R 1 000	R -
300000010	MANOVEN PRIMARY SCHOOL	PROJECT INITIATION	POLEY KA SENE	EMTIALENI	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 200	R -	R 1 200	R -
300100873	LEISEDI SECONDARY SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	GA-SEGONYANA	HOSTEL	NEW HOSTEL	R 42 548	R 40 511	R 1 837	R -



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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE SCHOOL - PRIMARY / SECONDARY / SPECIALISED ADMIN BLOCK WATER FLEXIBILITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL AVAILABLE	MTEF FORWARD ESTIMATES	
									MTEF 2018/19	MTEF 2019/20
300204303	HOERSKOOI RICHMOND	PROJECT INITIATION	PIKLEY KA SEME	UBUNTU	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000	R 2 000	R -	R -
300222303	HOERSKOOI THERON	PROJECT INITIATION	PIKLEY KA SEME	EMTHANJENI	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000	R 2 000	R -	R -
30044302	LANGBERG HIGH SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000	R 2 000	R -	R -
30021405	VENTAS SEKONDÊRE SKOOL	PROJECT INITIATION	PIKLEY KA SEME	EMTHANJENI	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 100	R 2 100	R -	R -
30033302	HOERSKOOI GARES	PROJECT INITIATION	NAMAKWA	KAMESBERG	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 9 500	R 7 500	R -	R -
30024202	CAREL VAN ZYL PRIMEIRE SKOOL	PROJECT INITIATION	PIKLEY KA SEME	KAREEBERG	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 000	R -
30023302	COLESBERG GEKOMBINEERDE SKOOL	PROJECT INITIATION	PIKLEY KA SEME	UMSOBOMVU	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30011304	DELPORTSHOOP GEKOMBINEERDE SKOOL	PROJECT INITIATION	FRANCES BWARD	DRKGATLONG	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 000	R -
30011705	DOUGLAS GEKOMBINEERDE SKOOL	PROJECT INITIATION	PIKLEY KA SEME	SIVANLUMA	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30033402	HOERSKOOI CALVINIA	PROJECT INITIATION	NAMAKWA	HANTAM	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30043402	HOERSKOOI GROBLERSHOOP	PROJECT INITIATION	ZF MGCANU	IRHEIS	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30045401	HOERSKOOI KALAHARI	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30044403	HOERSKOOI POSTMASBURG	PROJECT INITIATION	ZF MGCANU	TSANTSABANE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30033303	HOERSKOOI SUTHERLAND	PROJECT INITIATION	NAMAKWA	KAROO HOGLANG	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30017402	HOERSKOOI VAALHARTS	PROJECT INITIATION	FRANCES BWARD	PHOKWANE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30041205	JJ ADAMS INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MGCANU	MER	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30042303	KEMPE'S GEKOMBINEERDE SKOOL	PROJECT INITIATION	ZF MGCANU	KAI IGARIS	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30011403	KIMBERLEY GIRLS HIGH SCHOOL	PROJECT INITIATION	FRANCES BWARD	SOL PLAATJE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30023402	PHANORISWI HIGH SCHOOL	PROJECT INITIATION	PIKLEY KA SEME	EMTHANJENI	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -
30021402	PREBSKA GEKOMBINEERDE SKOOL	PROJECT INITIATION	PIKLEY KA SEME	SIVATHENBA	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R 1 500	R -


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										MTEF 2016/17	MTEF 2017/18
30001301	REEFONTein GEKOMBINEERDE SKOOL	PROJECT INITIATION	ZF MCGAWU	MIER	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500 R -	R -	R -	R 1 500 R -	
30001704	VAALHARTS GEKOMBINEERDE SKOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500 R -	R -	R -	R 1 500 R -	
30002404	VICTORIA-NES GEKOMBINEERDE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	UBUNTU	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500 R -	R -	R -	R 1 500 R -	
30002407	VICTORIA-NES INTERMEDIÊRE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	UBUNTU	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500 R -	R -	R -	R 1 500 R -	
30001201	HOER LAMBOUSKOOL NOORD-KAAPLAND	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500 R -	R -	R -	R 1 500 R -	
300011501	HOER TEGHE-SE SKOOL KIMBERLEY	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 3 000 R -	R -	R -	R 2 000 R -	
30003401	HANTAM SEKONDÊRE SKOOL	PROJECT INITIATION	NAMAKWA	HANTAM	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000 R -	R -	R -	R 2 000 R -	
30003402	BRANDVLEI INTERMEDIÊRE SKOOL	PROJECT INITIATION	NAMAKWA	HANTAM	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000 R -	R -	R -	R 2 000 R -	
30004213	VAN ZYLBERUS INTERMEDIÊRE SKOOL	PROJECT INITIATION	JOHN TADLO GAETSEWE	JOE MOROLONG	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000 R -	R -	R -	R 2 000 R -	
300041201	BOPLAAS PRIMÊRE SKOOL	PROJECT INITIATION	ZF MCGAWU	KHARJA HAIS	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 500 R -	R -	R -	R - R 500	
300013403	KIMBERLEY BOYS HIGH SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000 R -	R -	R -	R - R 1 000	
30004403	HOERSKOOL MARTIN GOOTSHUIZEN	PROJECT INITIATION	ZF MCGAWU	KW ISARB	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000 R -	R -	R -	R - R 1 000	
30004412	LAERSKOOL BAMBOSU	PROJECT INITIATION	ZF MCGAWU	KHARJA HAIS	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000 R -	R -	R -	R - R 1 000	
30004214	OP DE VOORPOEG PRIMÊRE SKOOL	PROJECT INITIATION	ZF MCGAWU	KHARJA HAIS	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000 R -	R -	R -	R - R 1 000	
300027307	STRYDENBURG GEKOMBINEERDE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	THEMBELILE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000 R -	R -	R -	R - R 1 000	
300013402	VAAURIVER HOERSKOOL	PROJECT INITIATION	FRANCES BAARD	SIKGATLONG	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000 R -	R -	R -	R - R 1 000	
300016202	ANDERSON PRIMÊRE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	SIVANGUMA	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500 R -	R -	R -	R - R 1 500	
300024203	DELTA PRIMARY SKOOL	PROJECT INITIATION	PIDLEY KA SEME	KAREEBERG	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500 R -	R -	R -	R - R 1 500	
300033012	FRASERBURG (CVD) INTERMEDIÊRE SKOOL	PROJECT INITIATION	NAMAKWA	KAROO HOOSLAND	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500 R -	R -	R -	R - R 1 500	
30001401	HOERSKOOL DE AAR	PROJECT INITIATION	PIDLEY KA SEME	EMTHANJENI	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500 R -	R -	R -	R - R 1 500	

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EMS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SCHOOL - PRIMARY / SECONDARY / SPECIALISED, ADMIN BLOCK, WATER, ELECTRICITY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE FROM PREVIOUS YEARS	TOTAL AVAILABLE		MTEF FORWARD ESTIMATES	
									MTEF 2016/17	MTEF 2017/18	MTEF 2018/19	MTEF 2019/20
30001402	HOERSKOOLO DUNEVELD	PROJECT INITIATION	ZF MGCAMU	IKURRA HAAS	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -	R -	R 1 500
300033421	HOERSKOOLO NAMA-KHOI	PROJECT INITIATION	NAMA-KHOI	NAMA-KHOI	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -	R -	R 1 500
300033492	HOERSKOOLO S A VAN VYK	PROJECT INITIATION	NAMA-KHOI	NAMA-KHOI	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -	R -	R 1 500
300041423	HOERSKOOLO UPINGTON	PROJECT INITIATION	ZF MGCAMU	IKURRA HAAS	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -	R -	R 1 500
300042427	JF BOCHSEN PRIMÊRE SKOOL	PROJECT INITIATION	POLEY KA SEME	UBUNTU	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -	R -	R 1 500
300043303	KAKAMAS INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MGCAMU	KAI ISARIB	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 000	R -	R -	R -	R -	R 1 000
300043306	SC KEARNS SECONDARY SCHOOL	PROJECT INITIATION	ZF MGCAMU	IKURRA HAAS	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -	R -	R 1 500
300022306	SOKSYN INTERMEDIATE SCHOOL	PROJECT INITIATION	POLEY KA SEME	SIYATHEMBA	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -	R -	R 1 500
300033209	SPRINGCK PRIMÊRE SKOOL	PROJECT INITIATION	NAMA-KHOI	NAMA-KHOI	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -	R -	R 1 500
300031403	STEMKOPF SEKONDÊRE SKOOL	PROJECT INITIATION	NAMA-KHOI	NAMA-KHOI	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 500	R -	R -	R -	R -	R 1 500
300033304	HOERSKOOLO WILLISTON	PROJECT INITIATION	NAMA-KHOI	KAROO HOOGLAND	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 700	R -	R -	R -	R -	R 1 700
300022301	HOPE-TOWN GEKOMMEERDE SKOOL	PROJECT INITIATION	POLEY KA SEME	THEMBELILE	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 700	R -	R -	R -	R -	R 1 700
300043305	KENHART INTERMEDIÊRE SKOOL	PROJECT INITIATION	ZF MGCAMU	KAI ISARIB	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 1 800	R -	R -	R -	R -	R 1 800
300033305	WAPKANS GEKOMMEERDE SKOOL	PROJECT INITIATION	NAMA-KHOI	KAMESBORG	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000	R -	R -	R -	R -	R 2 000
300033209	LAERSKOOLO CALVINA	PROJECT INITIATION	NAMA-KHOI	HANTAM	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000	R -	R -	R -	R -	R 2 000
300033214	MEDELPOUS PRIMÊRE SKOOL	PROJECT INITIATION	NAMA-KHOI	HANTAM	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000	R -	R -	R -	R -	R 2 000
300043307	MORISON INTERMEDIÊRE SKOOL	PROJECT INITIATION	POLEY KA SEME	SIYATHEMBA	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000	R -	R -	R -	R -	R 2 000
300033308	NICO BEBER INTERMEDIATE SCHOOL	PROJECT INITIATION	NAMA-KHOI	KAROO HOOGLAND	HOSTEL	MAJOR REPAIRS AND RENOVATIONS TO HOSTEL	R 2 000	R -	R -	R -	R -	R 2 000
300043307	NTLANYANG PRIMARY SCHOOL	CONSTRUCTION STARTED	JOHN TAOLO GAETSEVE	JOE MCOLONG	HOSTEL	REPLACEMENT OF NEW SCHOOL HOSTEL	R 45 948	R 5 948	R 24 600	R 12 000	R -	R 4 000
300033304	HOERSKOOLO BOESMANLAND	PROJECT INITIATION	NAMA-KHOI	KHUMA	HOSTEL	CONSTRUCTION OF A NEW BOYS HOSTEL	R 31 200	R -	R 1 200	R 10 000	R -	R 20 000


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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE / SECONDARY / SPECIALISED ADMIN BLOCK WATER / ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE FROM PREVIOUS YEARS	TOTAL AVAILABLE	MTEF FORWARD ESTIMATES	
										MTEF 2019/20	MTEF 2019/21
					HOSTEL Total		R 297 528	R 69 464	R 50 864	R 80 000	R 66 700
300100400	GALORE PRIMARY SCHOOL	CONSTRUCTION 26% - 50%	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	REPAIRS TO SCHOOL FACILITIES	R 398	R 290	R 116	R -	R -
300102901	BARLY WEST HIGH SCHOOL	PROJECT INITIATION	FRANCES BAARD	DINGATLONG	MAINTENANCE	REPAIRS	R 200	R -	R 200	R -	R -
300100158	BOITSHOLETSO PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 200	R -	R 200	R -	R -
300100208	BOTHEHELELSA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300100246	COLLTON INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300101123	MARUPING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300103402	GAMASEGO PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300103421	GASEBOMBE JANTJE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300103561	ITERELING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300103573	ITOTILING COMMERCIAL SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300103628	KAREIPHI PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300103646	KEGOMOTSEWE SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300103690	LETHAKUANEING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300101004	MABAELE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300101010	MABENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300101035	MABHEING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300101095	MABASELO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300101273	MORDI SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLOONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300	R -	R 300	R -	R -
300104212	PEBODIM PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOLO PLAATJE	MAINTENANCE	MAINTENANCE	R 300	R -	R 300	R -	R -


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EIMS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE: SCHOOL - PRIMARY / SECONDARY / SPECIALISED, ADMIN BLOCK, WATER, ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	TOTAL AVAILABLE		MTEF FORWARD ESTIMATES	
									MTEF 2016/17	MTEF 2017/18	MTEF 2018/19	MTEF 2019/20
300101578	CREDITISE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300 R	- R	R 300 R	- R	- R	- R
300101922	SECOWANENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300 R	- R	R 300 R	- R	- R	- R
300101991	SHALANA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 300 R	- R	R 300 R	- R	- R	- R
300102000	VAALUS (NGO) PRIMEIRE SKOOL	PROJECT INITIATION	PIKLEY KA SEME	SIYANLAMA	MAINTENANCE	SCHOOL REFURBISHMENT	R 300 R	- R	R 300 R	- R	- R	- R
300103401	BOHESE ISE SECONDARY SCHOOL	TENDER	FRANCES BAARD	DKGATLONG	MAINTENANCE	REPAIRS TO SCHOOL FACILITIES	R 404 R	- R	R 404 R	- R	- R	- R
300100054	BATHACOPH PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 1 500 R	- R	R 1 500 R	- R	1 500 R	- R
300100426	GATALWATLOU INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	MAINTENANCE	SCHOOL REFURBISHMENT	R 1 500 R	- R	R 1 500 R	- R	1 500 R	- R
300017303	OW KES INTERMEDIERE SKOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWAME	MAINTENANCE	SCHOOL REFURBISHMENT	R 1 200 R	- R	R 1 200 R	- R	- R	1 200 R
300032033	KLIPFONTEIN NET PRIMEIRE SKOOL	PROJECT INITIATION	NAMAKWA	KAMERSBERG	MAINTENANCE	SCHOOL REFURBISHMENT	R 1 200 R	- R	R 1 200 R	- R	- R	1 200 R
ALL	ALL SCHOOLS AFFECTED	PROJECT INITIATION	ALL DISTRICTS	ALL MUNICIPALITIES	MAINTENANCE	MINOR AND MAJOR MAINTENANCE TO SCHOOLS - INCLUDES EMERGENCY MAINTENANCE	R 103 064 R	- R	R 43 694 R	40 000 R	20 000 R	- R
					MAINTENANCE Total		R 116 264 R	250 R	50 854 R	43 000 R	22 400 R	- R
300017401	HEDERSKOOL HARTSWATER	FINAL COMPLETION	FRANCES BAARD	PHOKWAME	MEDIA CENTRE	CONSTRUCTION OF A NEW MEDIA CENTRE	R 2 073 R	2 000 R	R 73 R	- R	- R	- R
300101579	CREDITISE PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TAOLO GAETSEWE	JOE MOROLONG	MEDIA CENTRE	CONSTRUCTION OF A NEW MEDIA CENTRE	R 5 259 R	5 157 R	R 102 R	- R	- R	- R
300100774	KS SHUPING SECONDARY SCHOOL	CONSTRUCTION 78% - 99%	JOHN TAOLO GAETSEWE	JOE MOROLONG	MEDIA CENTRE	CONSTRUCTION OF A NEW MEDIA CENTRE	R 2 475 R	2 351 R	R 124 R	- R	- R	- R
300101825	RELEXILE PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TAOLO GAETSEWE	GA-SEGONYAMA	MEDIA CENTRE	CONSTRUCTION OF A NEW MEDIA CENTRE	R 1 616 R	1 314 R	R 302 R	- R	- R	- R
300032802	FJ SMT (NGO) INTERMEDIERE SKOOL	CONSTRUCTION 1% - 25%	NAMAKWA	NAMA-KHUI	MEDIA CENTRE	CONSTRUCTION OF A NEW MEDIA CENTRE	R 2 001 R	1 298 R	R 704 R	- R	- R	- R
300033214	MIDDELPOB PRIMARY SCHOOL	PROJECT INITIATION	NAMAKWA	HANTAM	MEDIA CENTRE	CONVERSION OF 2 CLASSROOMS INTO A MEDIA CENTRE	R 900 R	- R	- R	R 800 R	- R	- R
300044401	BLUNHUP SEKONERE SKOOL	PROJECT INITIATION	ZF MGCANU	TSANTSABANE	MEDIA CENTRE	CONSTRUCTION OF A NEW MEDIA CENTRE	R 1 600 R	- R	- R	R 1 600 R	- R	- R
ALL	ALL SCHOOLS AFFECTED	PROJECT INITIATION	ALL DISTRICTS	ALL MUNICIPALITIES	MEDIA CENTRE Total		R 15 625 R	12 120 R	1 304 R	2 400 R	- R	- R
					MOBILES	SUPPLY AND RELOCATION OF MOBILES	R 9 000 R	- R	R 3 000 R	3 000 R	3 000 R	- R



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										MTEF 2018/19	MTEF 2019/20
					MOBILES TOWER		R. 9 000	R. -	R. 3 000	R. 3 000	R. -
300105601	AB KOLWANE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300017306	BANKSOF SECONDARY SCHOOL	PROJECT INITIATION	FRANCIS BAARD	PHOKWANE	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100090	BATHARD TLHAPING SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300042301	BLAUNSKOP (R2) INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MCCAWILL	KAI-LEABE	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN - ALTERNATIVE STRUCTURE	R. 150	R. -	R. 150	R. -	R. -
300011202	BUCRAMBS (NGO) PRIMÈRE SKOOL	PROJECT INITIATION	PIBLEY KA SENE	SIYANCUMA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100316	DITSHIPING INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300031205	FERDINAND BRECHER PRIMARY SCHOOL	PROJECT INITIATION	NAMAKWA	INAMA-KHOI	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300034303	FRANCIS VISSER PRIMÈRE SKOOL	PROJECT INITIATION	NAMAKWA	KHAKUMA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300044206	GAMAGARA HOERSKOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100426	GATA-LVA-TLOU INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100384	GOROHAME INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100500	ISAGONTLE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300024207	JJ BOOYEN PRIMÈRE SKOOL	PROJECT INITIATION	PIBLEY KA SENE	UBUNTU	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300024208	JOHN ROSSOUY PRIMÈRE SKOOL	PROJECT INITIATION	PIBLEY KA SENE	UBUNTU	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100691	KGONG PRIMARY SCHOOL	PROJECT INITIATION	FRANCIS BAARD	PHOKWANE	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100769	KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100778	KUDIMWE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100809	LERUMD PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -
300100947	LOGGEBATE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R. 150	R. -	R. 150	R. -	R. -

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EMS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SECONDARY / SPECIFIED ADMIN BLOCK, WATER, FULFURTHY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE FROM PREVIOUS YEARS	TOTAL AVAILABLE		MTEF FORWARD ESTIMATES	
									MTEF 2016/17	MTEF 2017/18	MTEF 2018/19	MTEF 2019/20
300101105	MAREMARE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300101371	MOKO-LIBELO PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300040307	MORESON INTERMEDIATE SCHOOL	PROJECT INITIATION	PHOLEY KA SEME	SIYATHENBA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300012210	MOTSWEDITHUTO INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300101600	PAMPIERSTAD SECONDARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	NUTRITION KITCHEN	CONVERSION OF HOME ECONOMICS CLASSROOM INTO A NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300101617	PHAGANE SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300017226	REAPELA INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300014303	RIETVALE HIGH SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300101919	SEGONYAMA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300101926	SEGOPOISO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN	R 150	R -	R 150	R -	R -	R -
300042217	SONEBET PRIMERE SCHOOL	PROJECT INITIATION	ZF MGCWANU	KAI-GARIB	NUTRITION KITCHEN	CONSTRUCTION OF A NEW NUTRITION KITCHEN - ALTERNATIVE STRUCTURE	R 150	R -	R 150	R -	R -	R -
					NUTRITION KITCHEN Total		R 4 500	R -	R 4 500	R -	R -	R -
OFFICE	TEACHER CENTRE	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	OFFICE ACCOMMODATION	CONVERSION OF TEACHER CENTRE INTO A BROADCAST CENTRE	R 6 000	R -	R 6 000	R -	R -	R -
300010301	FRANCES BAARD DISTRICT OFFICE - RADISSON PARK	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	OFFICE ACCOMMODATION	RADISSON PARK AND CONVERSION OF CIRCUIT OFFICE - HAKITSWATER	R 3 300	R -	R 3 300	R -	R 1 300	R -
300040202	ZF MGCWANU DISTRICT OFFICE - UPINGTON	PROJECT INITIATION	ZF MGCWANU	PHHARA HAIS	OFFICE ACCOMMODATION	NEW AND REFURBISHED OFFICE ACCOMMODATION	R 2 500	R -	R 750	R -	R 750	R 1 000
300011209	HEAD OFFICE - FEME	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	OFFICE ACCOMMODATION	FEME - REFURBISHED OFFICE ACCOMMODATION - REPAIRS	R 2 750	R -	R 750	R -	R 1 300	R 1 000
300020202	PHOLEY KA SEME DISTRICT OFFICE - BE AAR	PROJECT INITIATION	PHOLEY KA SEME	EMTHANJENI	OFFICE ACCOMMODATION	NEW AND REFURBISHED OFFICE ACCOMMODATION	R 2 750	R -	R 750	R -	R 1 000	R 1 000
300090909	NAMAKWA DISTRICT OFFICE - SPRINGBOK	PROJECT INITIATION	NAMAKWA	MAMA RHOI	OFFICE ACCOMMODATION	ROOSWATYN AND ROODHOF	R 2 800	R -	R 800	R -	R 1 000	R 1 000
300050205	JOHN TAGLO GAETSEWE DISTRICT OFFICE - BAITREDE	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	OFFICE ACCOMMODATION	BAITREDE OFFICES - PLANNING	R 4 000	R -	R 1 000	R -	R 1 000	R 2 000
300010107	HEAD OFFICE - K. MCDANE EDUCATION HOUSE	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	OFFICE ACCOMMODATION	REDRILE - REFURBISHED OFFICE ACCOMMODATION - PLANNING	R 10 000	R -	R 2 000	R -	R 3 000	R 5 000

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300010101	HEAD OFFICE - K NKQANE EDUCATION HOUSE	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	OFFICE ACCOMMODATION	NEW OFFICE BLOCK	R 32 500	R -	R 1 000	R 13 500	R -	R 18 000
300010101	HEAD OFFICE - K NKQANE EDUCATION HOUSE	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	OFFICE ACCOMMODATION	MAJOR REPAIRS AND RENOVATIONS	R 29 000	R -	R 1 000	R 8 000	R -	R 20 000
					OFFICE ACCOMMODATION		R 93 600	R -	R 14 400	R 30 360	R -	R 49 000
300100405	GAMPOEDI PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TAGLO GAETSEWE	GA-SECONYANA	REPAIRS AND RENOVATIONS	PAVING	R 421	R 420	R 1	R -	R -	R -
OFFICE	K NKQANE EDUCATION HOUSE	CONSTRUCTION 76% - 99%	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	INSTALLATION OF FIRE EXTINGUISHERS AND AIRCONDITIONERS	R 423	R 422	R 1	R -	R -	R -
300013216	FRANCIS MOHAPANELE PRIMARY SCHOOL	CONSTRUCTION 76% - 99%	FRANCES BAARD	DIKGATLONG	REPAIRS AND RENOVATIONS	REPAIRS TO SANITATION FACILITIES	R 310	R 296	R 16	R -	R -	R -
300011706	BAKSDORF SECONDARY SCHOOL	CONSTRUCTION 51% - 75%	FRANCES BAARD	PHOKWANE	REPAIRS AND RENOVATIONS	MINOR ELECTRICAL REPAIRS AND INSTALLATION OF NEW ELECTRICAL SUPPLIES TO MOBILE CLASSROOMS	R 63	R 60	R 23	R -	R -	R -
300100037	SA GA LUTHLARE INTERMEDIATE SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIR TO SANITATION FACILITIES	R 256	R 211	R 44	R -	R -	R -
300100016	DITSHENG INTERMEDIATE SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	MINOR REPAIRS TO ABLUTION FACILITIES	R 52	R -	R 52	R -	R -	R -
300010101	REDIRLE SECONDARY SCHOOL	CONSTRUCTION 51% - 75%	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	CLEANING OF YARD	R 126	R 50	R 75	R -	R -	R -
300102261	TSHENG PRIMARY SCHOOL	CONSTRUCTION 26% - 90%	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS	R 377	R 260	R 117	R -	R -	R -
300016212	MAKURUANE INTERMEDIATE SCHOOL	CONSTRUCTION 51% - 75%	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	REPAIRS TO SANITATION FACILITIES	R 304	R 163	R 122	R -	R -	R -
OFFICE	K NKQANE EDUCATION HOUSE	CONSTRUCTION STARTED	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	REPAIRS TO EXAMS GENERATOR	R 122	R -	R 122	R -	R -	R -
OFFICE	K NKQANE EDUCATION HOUSE	PRACTICAL COMPLETION (100%)	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	REPAIRS TO DAMAGE FLOORING AT SLIDING DOOR BOARDROOM	R 146	R 14	R 132	R -	R -	R -
OFFICE	K NKQANE EDUCATION HOUSE	TENDER	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	CONSTRUCTION OF CANOPIES TO ACCESS POINTS	R 136	R -	R 136	R -	R -	R -
OFFICE	K NKQANE EDUCATION HOUSE	TENDER	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	REPAIRS TO TOILETS AND WATER RETICULATION	R 141	R -	R 141	R -	R -	R -
300014323	RIETVALE HIGH SCHOOL	TENDER	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	EMERGENCY REPAIRS TO ROOF	R 141	R -	R 141	R -	R -	R -
300102150	TONGWANE INTERMEDIATE SCHOOL	CONSTRUCTION 51% - 75%	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS TO SCHOOL FACILITIES	R 364	R 200	R 164	R -	R -	R -
300014422	HOMEVILLE SECONDARY SCHOOL NR 1	CONSTRUCTION 51% - 75%	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	REPAIRS TO WINDSTORM ROOF DAMAGES	R 316	R 150	R 166	R -	R -	R -
300100665	BAITBEI TECH & COM SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SECONYANA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -	R -

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300100166	BOJELANGOMO PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300100200	BOSELE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
30040203	DEBEN PRIMERE SKOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	REPAIRS AND RENOVATIONS	REPAIRS TO EXISTING ABILUTION BLOCK	R 300	R -	R 300	R -	R -
300100095	GARGATSANA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300100346	GAMBORONA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300202402	GARIEP HIGH SCHOOL	PROJECT INITIATION	PHILEYKA SEME	SVATHEMBA	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 200	R -	R 200	R -	R -
300403401	HOFERSKOOL CARLTON VAN HEERDEN	PROJECT INITIATION	ZF MDCAMU	IRHAVA PAIS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 200	R -	R 200	R -	R -
300100526	IKAWANYENG SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300100532	IKEMELING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300100535	IKETLETSO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300100542	IKHELENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300100573	IKOTLENG COMMERCIAL SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300013208	KAM KIDLO PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL FLAATJE	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 200	R -	R 200	R -	R -
300100873	LESEREN SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300100890	LETLHAKALWENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300014401	LETSEGO PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL FLAATJE	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 200	R -	R 200	R -	R -
300101037	MAPHOLEMENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300101001	MAPHOTATWA INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300101023	MAPHOTATWA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -
300101054	MATSHANENG INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JDE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R 200	R -	R -

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300101503	NCWENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	DA-SEGONYANA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R 300	R -	R -
300101486	NEW SAKUSWANE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 300	R 200	R -	R -
300101851	ROBYANYANE TOTO II PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	DA-SEGONYANA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 300	R 200	R -	R -
300114904	TLHOMELANG SECONDARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 200	R 300	R -	R -
300104016	TSOE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 300	R 200	R -	R -
300022305	VHM NYKVELLE INTERMEDIATE SKOOL	PROJECT INITIATION	PURLEY KA SEME	KARIEBERG	REPAIRS AND RENOVATIONS	ALL SEVERELY STRUCTURALLY DAMAGED ASSETS	R 200	R 300	R -	R -
300100404	GAMBHANA INTERMEDIATE SCHOOL	CONSTRUCTION 20% - 30%	JOHN TAGLO GAETSEWE	DA-SEGONYANA	REPAIRS AND RENOVATIONS	ASBESTOS REMEDIATIONS PHASE 2	R 315	R 250	R 69	R -
30010214	ROODEPAN PRIMARY SCHOOL	CONSTRUCTION 20% - 60%	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	LAY OF VINYL FLOOR TILES IN CLASSROOMS	R 472	R 262	R 200	R -
300104017	RENELVE INTERMEDIATE SCHOOL	CONSTRUCTION 20% - 50%	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	INTERNAL & EXTERNAL REPAIRS TO CLASSROOMS, COMPUTER ROOM AND ADMON BLOCKS AND FEETING SCHEME KITCHEN	R 402	R 307	R 125	R -
300004309	OKIEP HOER SKOOL	TENDER	NAMAWANA	UBUNTU	REPAIRS AND RENOVATIONS	REPAIRING OF FLOORS	R 398	R 398	R -	R -
30011207	MONTSHWA PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	ALL SEVERELY STRUCTURALLY DAMAGED ASSETS	R 500	R 500	R -	R -
300102004	VICTORIA LUES GEKIMBERGERDE SKOOL	PROJECT INITIATION	PURLEY KA SEME	UBUNTU	REPAIRS AND RENOVATIONS	ALL SEVERELY STRUCTURALLY DAMAGED ASSETS	R 500	R 500	R -	R -
300101123	MAKUPING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	DA-SEGONYANA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 390	R -	R 390	R -
300109081	SAREKI PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 500	R -	R 500	R -
300101134	SODISEN-LEWYE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 500	R -	R 500	R -
300103402	GAMASEGO PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 500	R -	R 500	R -
300045401	HOERSKOOL KALAHARI	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GAMAGARA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 500	R -	R 500	R -
300045403	HOERSKOOL WIRNICHVILLE	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GAMAGARA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 500	R -	R 500	R -
300024026	JOHN ROSCOUW PRIMEIRE SKOOL	PROJECT INITIATION	PURLEY KA SEME	UBUNTU	REPAIRS AND RENOVATIONS	SANITATION REPAIR AND RENOVATION	R 500	R -	R 500	R -
300100774	KS SHIPING SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 500	R -	R 500	R -

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30010099	MAHKANE'S PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYAMA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 500	R -	R -	R 500	R -
30010100	MPOTENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYAMA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 500	R -	R -	R 500	R -
30010150	OLENGENG INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 500	R -	R -	R 500	R -
30010153	STILLWATER INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCES BAARD	DIKGATLONG	REPAIRS AND RENOVATIONS	ALL SEVERELY STRUCTURALLY DAMAGED ASSETS	R 500	R -	R -	R 500	R -
30010166	MMETSEBANG HIGH SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 200	R -	R -	R -	R 300
30010042	BADHLE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYAMA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 300	R -	R -	R -	R 300
30010043	BA-GA PHUMMA SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 300	R -	R -	R -	R 300
30010000	BANOGA BODULONG HIGH SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 300	R -	R -	R -	R 600
30010095	BATHARD TUPPING SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYAMA	REPAIRS AND RENOVATIONS	REPAIRS AND RENOVATIONS TO SCHOOL	R 300	R -	R -	R -	R 300
30004204	KALKSDOT INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MCGAWU	IKHARA HAIS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 300	R -	R -	R -	R 300
30004120	FRANCISUS INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MCGAWU	IKHARA HAIS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750
30004203	HOERSKOL RICHMOND	PROJECT INITIATION	PURLEY KA SEME	UBURTU	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750
30002203	HOERSKOL THERON	PROJECT INITIATION	PURLEY KA SEME	EMTHANJENI	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750
30002104	KAREVILLE PRIMARY SCHOOL	PROJECT INITIATION	PURLEY KA SEME	EMTHANJENI	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750
30010208	LAERSKOL EUREKA	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750
30004412	LAERSKOL BANABOU	PROJECT INITIATION	ZF MCGAWU	IKHARA HAIS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750
30002304	LOWYVILLE INTERMEDIATE SCHOOL	PROJECT INITIATION	PURLEY KA SEME	UMSOBOMU	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750
30002104	GRIN BERONDE BRIDG	PROJECT INITIATION	PURLEY KA SEME	EMTHANJENI	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750
30002102	PETRUSVILLE HIGH SCHOOL	PROJECT INITIATION	PURLEY KA SEME	REINOSTERBERG	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750
30004206	SC KEARNS SECONDARY SCHOOL	PROJECT INITIATION	ZF MCGAWU	IKHARA HAIS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750	R -	R -	R -	R 750

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EIMS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SECONDARY / SPECIALISED ADMIN BLOCK / WATER / ELECTRICITY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	MTEF FORWARD ESTIMATES		
									TOTAL AVAILABLE	MTEF 2016/17	MTEF 2017/18
300040214	SHALEJE PRIMARY SCHOOL	PROJECT INITIATION	ZF-MGCAWU	IKHARA HHS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750 R -	R -	R -	R -	R 750
300040226	SIBHUNELE PRIMARY SCHOOL	PROJECT INITIATION	ZF-MGCAWU	IKHARA HHS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750 R -	R -	R -	R -	R 750
300020215	ES MADIKANE PRIMARY SCHOOL	PROJECT INITIATION	PIKLEY KA SEME	UMSOBOMWU	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750 R -	R -	R -	R -	R 750
300040218	SWARTHMORE (DRG) PRIMARY SCHOOL	PROJECT INITIATION	ZF-MGCAWU	IKHARA HHS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750 R -	R -	R -	R -	R 750
300041215	NELA-LANGA PRIMARY SCHOOL	PROJECT INITIATION	ZF-MGCAWU	IKHARA HHS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750 R -	R -	R -	R -	R 750
300040304	VICTORIA-HES GEDKOMEERIDE SKOOL	PROJECT INITIATION	PIKLEY KA SEME	UBUKU	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750 R -	R -	R -	R -	R 750
300021307	VISIANI PRIMARY SCHOOL	PROJECT INITIATION	PIKLEY KA SEME	REINSTERBERG	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750 R -	R -	R -	R -	R 750
300040222	WESTERIM PRIMARY SCHOOL	PROJECT INITIATION	ZF-MGCAWU	IKHARA HHS	REPAIRS AND RENOVATIONS	MAJOR REPAIRS AND RENOVATIONS	R 750 R -	R -	R -	R -	R 750
					REPAIRS AND RENOVATIONS Team		R 32 829 R 2 678	R 9 861 R 5 890	R 15 200		
300105057	AB KOLVAME PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300104042	BA-GA PHAYAMA SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300100065	BAITBED TECH.A.COM SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300106000	BANKHARA BUILDING HIGH SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300100095	BATLHARD THUMFING SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300100200	ROSSELE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300100250	CARDINGTON PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300100393	ETHEL PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300100287	GADIBE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300100397	GALALETSANG SCIENCE SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -
300040208	GAMAGARA HOERSKOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R -	R -	R -	R -

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										MTEF 2016/17	MTEF 2017/18	MTEF 2018/19
300106404	GAMOHARA INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300106410	GANTATLANG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300106421	GASBONWE JANTJUE INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300445303	HOTAZEL COMBINED SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300106535	RETELLETSO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300106555	ISAGONTLE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300106546	KEGOMOTSWI SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300445207	MTLANGANG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300106769	MP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300106774	KS SHUPING SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300445208	LAERSKOL BLAERKROK	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300444032	LANGBERG HIGH SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	KAMAGAGA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300443305	LEFKRANS INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF MCGAWU	GHURIA HAAS	SANITATION	PT SYSTEM A CHALLENGE	R 40 R	-	R	40 R	-	R
300106840	LEHLENG INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300100869	LEHLMO PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300100873	LESEDI SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300100817	LOGOBATE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300101030	MAMGOLUKWE SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SECONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300101035	MAMHUBUNG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R
300101054	MAMSELO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R	40 R	-	R

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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE SCHOOL - PRIMARY / SECONDARY / SPECIALISED / ADMIR BLOCK / WATER, ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL AVAILABLE	MTEF FORWARD ESTIMATES	
									MTEF 2016/17	MTEF 2017/18
300101079	MANKYEDING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101080	MAMPOTENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101105	MANKENARE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101121	MARUMD INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101123	MARUPING PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101238	MAMTSATSIBI PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101373	MORALADI PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101486	MAMTSEBANG HIGH SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101503	MOWENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101498	NEW SNAUSKANE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101550	SARABILE MIDDLE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101562	SLEBOENG INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101679	ORREDITSE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101655	PTSO JANTJIE HIGH SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101691	PULILO PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101785	KEAMATA INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101821	REKARANTULILE HIGH SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101827	REMOGGO SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101919	SEGONYANA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -
300101950	SEGOPOTSO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R -	R 40 R -	R -	R -



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									MTEF 2018/19	MTEF 2017/18
300101985	SELUPE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEBE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R 40 R	R -
300101991	SHALAMA PRIMARY SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEBE	JDE MOROPLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R 40 R	R -
30011404	TADCASTER INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	SANITATION	SANITATION REPAIR & REPAIR AND RENOVATION	R 40 R	-	R 40 R	R -
300102001	THAGANANE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEBE	JDE MOROPLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R 40 R	R -
300102234	TSHIMOLOGO INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEBE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R 40 R	R -
300102050	TI LEKALKE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEBE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R 40 R	R -
300045213	VAN ZYL SRUS INTERMEDIATE SKOOL	PROJECT INITIATION	JOHN TADLO GAETSEBE	JDE MOROPLONG	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R 40 R	R -
300102314	VLAAY DNE-111 INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEBE	GA-SEGONYANA	SANITATION	EXISTING SEPTIC TANK MAINTENANCE	R 40 R	-	R 40 R	R -
300041207	KLEIN MEER (VGR) PRIMERE SKOOL	CONSTRUCTION 76% - 99%	ZF MGCAMU	MER	SANITATION	UPGRADE OF WATER SUPPLY	R 2 644 R	2 596 R	R 48 R	R -
300012304	REKANTSWAL SECONDARY SCHOOL	CONSTRUCTION 76% - 99%	FRANCES BAARD	DIRKATLONG	SANITATION	SANITATION	R 438 R	372 R	R 66 R	R -
300023303	JJ LAMBERT PRIMERE SKOOL	PROJECT INITIATION	NAMAKWA	KAMESBERG	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 100 R	-	R 100 R	R -
300100476	H SAANE PRIMARY SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEBE	JDE MOROPLONG	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 450 R	-	R 450 R	R -
300043401	HOERSK001 CARLTON VAN HEERDEN	PROJECT INITIATION	ZF MGCAMU	PHAWA HAUS	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 450 R	-	R 450 R	R -
300043303	HOERSK001 RICHMOND	PROJECT INITIATION	PHILEYKA SEME	USUNTU	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 450 R	-	R 450 R	R -
300033304	HOERSK001 WILLISTON	PROJECT INITIATION	NAMAKWA	KAROO HOOGLAND	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 450 R	-	R 450 R	R -
300033305	PHAKAMS GEKOMBENEERDE SKOOL	PROJECT INITIATION	NAMAKWA	KAMESBERG	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 450 R	-	R 450 R	R -
300043205	LAERSK001 BRANDLEI	PROJECT INITIATION	NAMAKWA	HANTAM	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 450 R	-	R 450 R	R -
300017208	REALEBODA INTERMEDIATE SCHOOL	TENDER	FRANCES BAARD	MAGARENG	SANITATION	REPAIRS TO BOYS TOILETS INCLUDING CONSTRUCTION OF NEW SEPTIC TANK	R 456 R	-	R 459 R	R -
300023402	GARIEP HIGH SCHOOL	PROJECT INITIATION	PHILEYKA SEME	SYATHEMBA	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 500 R	-	R 500 R	R -
300033302	HOERSK001 GABIES	PROJECT INITIATION	NAMAKWA	KAMESBERG	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 450 R	-	R -	R 450 R

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EWS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SCHOOL - PRIMARY / SECONDARY) / SPECIALISED ADMIN BLOCK WATER, ELECTRICITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	TOTAL AVAILABLE		MTEF FORWARD ESTIMATES	
									MTEF 25/26	MTEF 26/27	MTEF 2018/19	MTEF 2019/20
300045203	DIE KUL PRIMÊRE SKOOL	PROJECT INITIATION	PIBLEY KA SEME	SIYARCUMA	SANITATION	NEW AND MAINTENANCE OF EXISTING SEWER TREATMENT PLANT	R 500	R -	R -	R 500	R -	-
300045201	ALHEIJ (NDK) PRIMÊRE SKOOL	PROJECT INITIATION	ZF MGCAMU	NAI 'SARB	SANITATION	UPGRADE OF SANITATION FACILITIES	R 250	R -	R -	R -	R -	250
300104002	MATHANTHANYANENG PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	UPGRADE OF SANITATION FACILITIES	R 250	R -	R -	R -	R -	250
300101793	RAPELANG INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	JOE MOROLONG	SANITATION	UPGRADE OF SANITATION FACILITIES	R 250	R -	R -	R -	R -	250
300041301	RIE FONTEIN GEKOMBINEERDE SKOOL	PROJECT INITIATION	ZF MGCAMU	MEER	SANITATION	UPGRADE OF SANITATION FACILITIES	R 250	R -	R -	R -	R -	250
300062219	ZINGISANO 1 PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SANITATION	UPGRADE OF SANITATION FACILITIES	R 250	R -	R -	R -	R -	250
					SANITATION Total		R 11 403	R 2 966	R 6 233	R 906	R 1 280	
NEW	JAN KEMP'DORP SECONDARY SCHOOL	CONSTRUCTION 20% - 50%	FRANCES BAARD	PHOKWANE	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 1 262	R -	R 1 262	R -	R -	-
NEW	NEW PARALLELO	FINAL COMPLETION	ZF MGCAMU	EMTHANJENI	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 44 234	R 42 977	R 1 317	R -	R -	-
300015402	EMMANUEL HIGH SCHOOL	CONSTRUCTION 70% - 90%	FRANCES BAARD	SOL PLAATJE	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 45 132	R 45 749	R 3 384	R -	R -	-
NEW	NEW SCHOOL MATJESLOOF	PRACTICAL COMPLETION (100%)	NAMAWA	NAMA RHOI	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 76 513	R 72 182	R 4 332	R -	R -	-
NEW	RODEPAN SECONDARY SCHOOL (NEW)	CONSTRUCTION 51% - 75%	FRANCES BAARD	SOL PLAATJE	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 7 822	R -	R 7 822	R -	R -	-
NEW	PHILLIPSWALE HS	CONSTRUCTION 20% - 50%	PIBLEY KA SEME	RENGOSTERBERG	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 38 607	R 22 002	R 14 645	R 2 100	R -	-
NEW	DEBEN (NEW SCHOOL)	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GAMAGARA	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - ALTERNATIVE STRUCTURE	R 24 650	R -	R 9 990	R 15 000	R -	-
NEW	WRENSVILLE PS (NEW)	CONSTRUCTION 1% - 20%	JOHN TAOLO GAETSEWE	JOE MOROLONG	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 54 544	R 16 144	R 19 000	R 17 500	R 2 000	2 000
NEW	MOGAMENGS NEW SECONDARY SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	GA-SEGOANYANA	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - ALTERNATIVE STRUCTURE	R 35 000	R -	R 18 000	R 14 250	R 2 800	2 800
NEW	POSTMANSBURG (NEW SCHOOL)	PROJECT INITIATION	ZF MGCAMU	TSANTSABANE	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 40 000	R -	R -	R -	R -	3 000
NEW	STEYNSVILLE (NEW SCHOOL)	DESIGN	PIBLEY KA SEME	THEMBULILE	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 22 000	R -	R 2 000	R 15 000	R 6 000	6 000
NEW	OFFSHOOT VVAL ORANJE (NEW SCHOOL) SECONDARY SCHOOL	DESIGN	PIBLEY KA SEME	SIYARCUMA	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 29 000	R -	R 7 000	R 15 000	R 7 000	7 000
NEW	MOGAMENGS NEW PRIMARY SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGOANYANA	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 41 000	R -	R 19 000	R 15 000	R 7 000	7 000



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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SCHOOL - PRIMARY (SECONDARY) SPECIALISED ADMIN BLOCK WATER PLASIBILITY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST FROM PREVIOUS YEARS	TOTAL EXPENDITURE TO DATE	TOTAL AVAILABLE		MTEF FORWARD ESTIMATES	
									MTEF 2018/19	MTEF 2019/20	MTEF 2018/19	MTEF 2019/20
30010007	PHBA MIDDLE SCHOOL	DESIGN	JOHN TAOLO GAETSEWE	GA-SEGONYAMA	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 22 000 R	R -	R 4 000 R	R 10 000 R	R 6 000 R	
NEW	BARLEY ROOFLAND (NEW SCHOOLS)	DESIGN	FRANCES BAARD	DEKATLONG	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 30 000 R	R -	R 3 000 R	R 10 000 R	R 10 000 R	
NEW	JTG (NEW SCHOOL AND HOSTEL) (DOROWONG)	DESIGN	JOHN TAOLO GAETSEWE	JOE MOROOLONG	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 29 000 R	R -	R 5 000 R	R 14 000 R	R 10 000 R	
NEW	BANBARA BOUILLONG NEW HIGH SCHOOL	PROJECT INITIATION	JOHN TAOLO GAETSEWE	GA-SEGONYAMA	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - ALTERNATIVE STRUCTURE	R 31 000 R	R -	R 1 000 R	R 18 000 R	R 12 000 R	
NEW	NEW SECONDARY SCHOOL UPUNSTON	PROJECT INITIATION	ZF MCGAWU	MOHARA HUIS	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 28 200 R	R -	R 2 000 R	R 12 000 R	R 14 200 R	
30010203	GROENPUNT PRIMERIE SKOOL	DESIGN	FRANCES BAARD	SOL PLAATJE	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 40 900 R	R -	R 8 500 R	R 12 000 R	R 17 400 R	
NEW	OLLEIE PRIMARY SCHOOL (NEW SCHOOL)	PROJECT INITIATION	ZF MCGAWU	KAL GARIB	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 42 000 R	R -	R 7 000 R	R 15 000 R	R 20 000 R	
NEW	NEW FAIRFRIESTAD SECONDARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 38 000 R	R -	R 1 000 R	R 15 000 R	R 22 000 R	
NEW	KARDS (NEW SCHOOL)	DESIGN	ZF MCGAWU	MOHARA HUIS	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 43 000 R	R -	R 6 000 R	R 15 000 R	R 22 000 R	
NEW	NEW SOUL CITY PRIMARY SCHOOL GAETSEWE	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - CONSTRUCTION IN PHASES	R 43 000 R	R -	R -	R 1 500 R	R 24 000 R	
NEW	BOETSETSE OFF SHOOT SCHOOL	PROJECT INITIATION	FRANCES BAARD	DEKATLONG	SCHOOL	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	R 40 000 R	R -	R 1 000 R	R 15 000 R	R 24 000 R	
ALL	ALL SCHOOLS AFFECTED	PROJECT INITIATION	ALL DISTRICTS	ALL MUNICIPALITIES	SCHOOL Total	CLASSROOM AND ADMINISTRATION BLOCK FURNITURE	R 639 854 R	R 199 953 R	R 146 051 R	R 230 250 R	R 211 480 R	
300303401	HANTAM SEKONDÊRE SKOOL	PROJECT INITIATION	ALL DISTRICTS	ALL MUNICIPALITIES	SCHOOL FURNITURE	CLASSROOM AND ADMINISTRATION BLOCK FURNITURE	R 31 000 R	R -	R 8 000 R	R 8 000 R	R 15 000 R	
300303004	HOERSKOOL BOESMANLAND	PROJECT INITIATION	NAMAKWA	HANTAM	SCHOOL FURNITURE Total	CONVERSION OF CLASSROOM INTO A SCIENCE LABORATORY	R 31 000 R	R -	R 8 000 R	R 8 000 R	R 15 000 R	
300303402	PE TRUSVILLE HIGH SCHOOL	PROJECT INITIATION	NAMAKWA	KRAMA	SCIENCE LABORATORY	CONVERSION OF CLASSROOM INTO A SCIENCE LABORATORY	R 150 R	R -	R -	R 150 R	R -	
300303002	HOERSKOOL GAMES	PROJECT INITIATION	NAMAKWA	REINOSTERBERG	SCIENCE LABORATORY	CONVERSION OF CLASSROOM INTO A SCIENCE LABORATORY	R 150 R	R -	R -	R 150 R	R -	
300303401	HOERHSKOOL ORANJEVRIET	PROJECT INITIATION	NAMAKWA	KRAMSBERG	SCIENCE LABORATORY	CONSTRUCTION OF A NEW SCIENCE LABORATORY	R 1 050 R	R -	R -	R 1 050 R	R -	
300317001	BANKSBRIF SECONDARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	SCIENCE LABORATORY	CONVERSION OF CLASSROOM INTO A SCIENCE LABORATORY	R 150 R	R -	R -	R -	R 150 R	



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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SECONDARY / SPECIALISED, ADMIN BLOCK, WATER, FLEETILITY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE FROM PREVIOUS YEARS	MTEP FORWARD ESTIMATES		
									TOTAL AVAILABLE	MTEP 2017/18	MTEP 2018/19
300029402	HOBERSKOOLO 8 A VAN WYK	PROJECT INITIATION	NAMAKWA	NAMA KHOTI	SCIENCE LABORATORY	CONVERSION OF CLASSROOM INTO A SCIENCE LABORATORY	R 150 R	-	R	R	150
300014403	WILLIAM FERGUSON SECONDARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SCIENCE LABORATORY	CONVERSION OF CLASSROOM INTO A SCIENCE LABORATORY	R 150 R	-	R	R	150
300029402	HOBERSKOOLO CALVINA	PROJECT INITIATION	NAMAKWA	HANTAM	SCIENCE LABORATORY	CONSTRUCTION OF A NEW SCIENCE LABORATORY	R 1 200 R	-	R	R	1 200
300040403	HOBERSKOOLO MARTIN DORTMUNSTER	PROJECT INITIATION	ZF MCCAWU	KAI IGARIB	SCIENCE LABORATORY	CONSTRUCTION OF A NEW SCIENCE LABORATORY	R 1 200 R	-	R	R	1 200
300044403	HOBERSKOOLO POSTMASTERSBURG	PROJECT INITIATION	ZF MCCAWU	TSAMTSABAME	SCIENCE LABORATORY	CONSTRUCTION OF A NEW SCIENCE LABORATORY	R 1 200 R	-	R	R	1 200
300100028	SKAMMANG SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SCIENCE LABORATORY	CONSTRUCTION OF A NEW SCIENCE LABORATORY	R 1 200 R	-	R	R	1 200
300101402	MOSIAMENG SECONDARY SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	JOE MOROLONG	SCIENCE LABORATORY	CONSTRUCTION OF A NEW SCIENCE LABORATORY	R 1 200 R	-	R	R	1 200
300021206	PHILLIPSTOWN HOBERSKOOLO	PROJECT INITIATION	PHILEY HA-SEME	RENBOTSEBERG	SCIENCE LABORATORY	CONSTRUCTION OF A NEW SCIENCE LABORATORY	R 1 200 R	-	R	R	1 200
300022208	PORT NOLLOTH HOBERSKOOLO	PROJECT INITIATION	NAMAKWA	RICHTERSVELD	SCIENCE LABORATORY	CONSTRUCTION OF A NEW SCIENCE LABORATORY	R 1 200 R	-	R	R	1 200
300012204	REKANTSEWE SECONDARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	DIKGATLONG	SCIENCE LABORATORY	CONSTRUCTION OF A NEW SCIENCE LABORATORY	R 1 200 R	-	R	R	1 200
300101782	REARATA INTERMEDIATE SCHOOL	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGOBYANA	SCIENCE LABORATORY	CO-FUNDING OF THE CONSTRUCTION OF NEW SCIENCE LABORATORY	R 1 200 R	-	R	R	1 200
					SCIENCE LABORATORY Total		R 13 810 R	-	R	2 360 R	11 250
300012001	BOTUMELO SPECIAL SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R	1 500 R	1 000
300012006	ELIZABETH CONRADE SKOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R	1 500 R	1 000
300012002	GEORGEKEMANA SECURE CARE SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R	1 500 R	1 000
300012006	HUIS MIMOSA PRIMEERE SKOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R	1 500 R	1 000
300012003	JANNE BRINK SPESIALE SKOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R	1 500 R	1 000
300012004	KIMBERLEY ONLEIDINGSENTRUM	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R	1 500 R	1 000
300102015	LEARNAMLE SPECIAL SCHOOL FOR THE SMH	PROJECT INITIATION	JOHN TAGLO GAETSEWE	GA-SEGOBYANA	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R	1 500 R	1 000
300040701	MARCUSMBETHA SINDISA SECURE CARE CENTRE	PROJECT INITIATION	ZF MCCAWU	INKHARA HAUS	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R	1 500 R	1 000


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									MTEF 2016/17	MTEF 2017/18	MTEF 2018/19	MTEF 2019/20
300010707	NU HEYNS SPESIALE SKOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R 1 500 R	-	R 1 000 R	-
300010708	RE TLAMELENG SPECIAL SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPECIAL SCHOOL	REPAIRS AND RENOVATIONS AS WELL AS UPGRADING OF SPECIAL SCHOOL	R 2 500 R	-	R 1 600 R	-	R 1 000 R	-
					SPECIAL SCHOOL Total		R 25 000 R	-	R 16 000 R	-	R 10 000 R	-
300044203	DEBEN PRIMEIRE SKOOL	PROJECT INITIATION	JOHN TADLO GAETSEWE	GAMAGARA	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 100 R	-	R 150 R	-	R -	-
300019403	GREENPOINT HIGH SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPORTS FACILITY	LIGHTING AT SPORTS FACILITY	R 250 R	-	R 250 R	-	R -	-
300101821	REKARATHILE HIGH SCHOOL	PROJECT INITIATION	JOHN TADLO GAETSEWE	GA-SEKONYANA	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 300 R	-	R 300 R	-	R -	-
300011214	VAAU-ORANGE PRIMEIRE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	SIYANCUMA	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 300 R	-	R 300 R	-	R -	-
300013402	VAAUWIER HOERSKOOL	PROJECT INITIATION	FRANCES BAARD	SIKOTLONG	SPORTS FACILITY	LIGHTING AT SPORTS FACILITY	R 300 R	-	R 300 R	-	R -	-
300021405	VERITAS SEKONDIERE SKOOL	PROJECT INITIATION	PIDLEY KA SEME	EMTHAMUNI	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 300 R	-	R 300 R	-	R -	-
300014403	WILLIAM FELSDO SECONDARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 300 R	-	R 300 R	-	R -	-
TOWN	WRENCHVILLE	PROJECT INITIATION	JOHN TADLO GAETSEWE	GA-SEKONYANA	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 300 R	-	R 300 R	-	R -	-
300031302	MABAREP GEROMBINEERDE SKOOL	PROJECT INITIATION	NAMAKWA	NAMAKHOI	SPORTS FACILITY	CONVERTING AMS ASPHALT ATHLETICS TRAC INTO A SYNTHETIC ATHLETICS TRACT IN DE AMR	R 600 R	-	R -	R 600 R	-	-
300044001	ASMANDIA PRIMARY SCHOOL	PROJECT INITIATION	ZF-MOGAWU	TSANTSABAME	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 150 R	-	R -	R -	-	R 150
					SPORTS FACILITY Total		R 3 150 R	-	R 2 300 R	600 R	100 R	150
300012208	VOORSPOED PRIMARY SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	ECD CLASSROOM	CONSTRUCTION OF A DOUBLE ECD	R 1 000 R	-	R 500 R	-	R 500 R	-
					ECD CLASSROOM Total		R 1 000 R	-	R 800 R	200 R	100 R	-
300016210	LAERSKOOL VOORLITSIG	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 300 R	-	R -	R -	-	R 300
300033006	PROTEA LAERSKOOL	PROJECT INITIATION	NAMAKWA	HANTAM	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 400 R	-	R -	R -	-	R 400
300101813	RETLAMELE INTERMEDIATE SCHOOL	PROJECT INITIATION	FRANCES BAARD	PHOKWANE	SPORTS FACILITY	MULTI-PURPOSE COURTS	R 400 R	-	R -	R -	-	R 400
300012406	MUYOLWETHU HIGH SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	SPORTS FACILITY	GRASS SURFACE, ELECTRONIC IRRIGATION SYSTEM	R 400 R	-	R -	R -	-	R 400



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									MTEF 2016/17	MTEF 2017/18
30045303	KAKAMAS INTERMEDIATE SCHOOL	PROJECT INITIATION	ZF-MOGAMU	KM IGARIB	SPORTS FACILITY	GRASS SURFACE AND REFURBISHMENT OF MULTI PURPOSE COURT	R 1 000 R -	R -	R -	R 1 500
					SPORTS FACILITY		R 2 500 R -	R -	R -	R 2 500
300011401	FLOORS HIGH SCHOOL	PROJECT INITIATION	FRANCES BAARD	SOL PLAATJE	TECHNICAL WORKSHOP	CONSTRUCTION OF A NEW TECHNICAL WORKSHOP	R 1 300 R -	R 500 R -	R 800 R -	R -
					TECHNICAL WORKSHOP		R 1 300 R -	R 900 R -	R 800 R -	R -
300045207	MILANYANG PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TADLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 130 R -	R 1 R -	R -	R -
300100303	GAESIS PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TADLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 115 R -	R 3 R -	R -	R -
300045216	KOORMANSfontein PRIMARY SCHOOL	CONSTRUCTION 70% - 99%	FRANCES BAARD	BIKATLONG	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 150 R -	R 4 R -	R -	R -
300014208	REITERER PRIMARY SCHOOL	CONSTRUCTION 70% - 99%	FRANCES BAARD	SOL PLAATJE	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 420 R -	R 8 R -	R -	R -
300017221	JUMBOLAN INTERMEDIATE SCHOOL	PRACTICAL COMPLETION (100%)	FRANCES BAARD	SOL PLAATJE	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 185 R -	R 9 R -	R -	R -
300102050	TT LEKALAGE PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TADLO GAETSEWE	GA-SECONYANA	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 377 R -	R 9 R -	R -	R -
300105542	NEELING PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TADLO GAETSEWE	GA-SECONYANA	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 401 R -	R 10 R -	R -	R -
300101588	PARKO SECONDARY SCHOOL	CONSTRUCTION 70% - 99%	JOHN TADLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 324 R -	R 11 R -	R -	R -
300022202	BLOUKRANS PRIMEIRE SKOOL	PRACTICAL COMPLETION (100%)	POLEY KA SEME	SHATHENBA	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 369 R -	R 11 R -	R -	R -
300105410	GAMATELANG PRIMARY SCHOOL	CONSTRUCTION 70% - 99%	JOHN TADLO GAETSEWE	GA-SECONYANA	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 348 R -	R 16 R -	R -	R -
OFFICE	TEACHER CENTRE	CONSTRUCTION 70% - 99%	FRANCES BAARD	SOL PLAATJE	WATER	WATER AND ELECTRICAL INSTALLATION	R 101 R -	R 15 R -	R -	R -
300017220	REAFELA INTERMEDIATE SCHOOL	CONSTRUCTION 51% - 75%	FRANCES BAARD	PHOKWANE	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 165 R -	R 17 R -	R -	R -
300101560	MCNORRETSI INTERMEDIATE SCHOOL	CONSTRUCTION 70% - 99%	JOHN TADLO GAETSEWE	JOE MOROLONG	WATER	WATER PURIFICATION PLANT	R 167 R -	R 17 R -	R -	R -
300003201	GAEGAKE PRIMARY SCHOOL	CONSTRUCTION 70% - 99%	JOHN TADLO GAETSEWE	JOE MOROLONG	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 165 R -	R 17 R -	R -	R -
300105669	LEBRAND PRIMARY SCHOOL	CONSTRUCTION 70% - 99%	JOHN TADLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 367 R -	R 20 R -	R -	R -
300105585	GAKGATSANA PRIMARY SCHOOL	CONSTRUCTION 76% - 99%	JOHN TADLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 366 R -	R 20 R -	R -	R -

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									MTEF 2016/17	MTEF 2017/18 MTEF 2018/19
300101948	SMOLOANG PRIMARY SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 350 R 328 R	R 22 R	R - R	
300101488	MAMETSEBANG HIGH SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 263 R	R 23 R	R - R	
300100917	LOCORATE PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 403 R	R 25 R	R - R	
300100421	GASEBONE JANTJE INTERMEDIATE SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 276 R	R 25 R	R - R	
300042219	VVAUKOPPIES (NIG) PRIMEIRE SKOLE	CONSTRUCTION 76% - 99%	ZF MCCAWU	IKHARA HUIS	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 271 R	R 27 R	R - R	
300100426	GATA-LVA TLOU INTERMEDIATE SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 266 R	R 25 R	R - R	
300101062	RUSFONHEIN PRIMARY SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 341 R	R 33 R	R - R	
300100402	GAMASEGO PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 297 R	R 33 R	R - R	
300101991	SHALANA PRIMARY SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 353 R	R 31 R	R - R	
300100042	BADHELE PRIMARY SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	GA-SEGOYANA	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 360 R	R 32 R	R - R	
OFFICE	BAITER(O)OFFICE	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	GA-SEGOYANA	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 392 R	R 34 R	R - R	
OFFICE	DISTRICT OFFICE SCIENCE CENTRE	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	GA-SEGOYANA	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 396 R	R 39 R	R - R	
300101273	MOEDI SECONDARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 383 R	R 34 R	R - R	
300013207	LAERSKOOL HARTSWAAL	CONSTRUCTION 76% - 99%	FRANCES BAARD	PHOKWANE	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 379 R	R 33 R	R - R	
300100478	H SAAME PRIMARY SCHOOL	PRACTICAL COMPLETION (100%)	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 149 R	R 95 R	R - R	
300101036	MANGUBUNG PRIMARY SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 360 R	R 36 R	R - R	
300100316	DITSHUPENG INTERMEDIATE SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 207 R	R 148 R	R - R	
300100840	LEHLENG INTERMEDIATE SCHOOL	CONSTRUCTION 76% - 99%	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 208 R	R 145 R	R - R	
300100778	KUUMANE PRIMARY SCHOOL	CONSTRUCTION 51% - 75%	JOHN TAOLO GAETSEWE	GAMAGABA	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 151 R	R 99 R	R - R	
300100869	BERUMO PRIMARY SCHOOL	CONSTRUCTION 51% - 75%	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	WATER PURIFICATION PLANT	R 151 R	R 98 R	R - R	



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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SECONDARY / SPECIALISED / ADMIN BLOCK / WATER FEEDBACK)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE FROM PREVIOUS YEARS	TOTAL AVAILABLE	MTEF FORWARD ESTIMATES	
										MTEF 2017/18	MTEF 2018/19
300022307	STRYDENBURG GEKONNEERDE SKOOL	CONSTRUCTION 70% - 95%	POLLEY KA SEME	THEMBELIHLE	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 360	R 295	R 61	R -	R -
30004021	VAN DERWALTSPOORT PRIMEIRE SKOOL	CONSTRUCTION 70% - 90%	POLLEY KA SEME	URBUNTU	WATER	INSTALLATION OF SOLAR WATER PUMP	R 101	R 100	R 61	R -	R -
30010209	TSELANCHO INTERMEDIATE SCHOOL	CONSTRUCTION 51% - 75%	JOHN TAGLO GAETSEWE	JOE MOROLONG	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 163	R 96	R 66	R -	R -
300101183	MAITSHABENG INTERMEDIATE SCHOOL	CONSTRUCTION 78% - 95%	JOHN TAGLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 369	R 295	R 74	R -	R -
300046206	KOGOTATANO PRIMARY SCHOOL	CONSTRUCTION 51% - 75%	ZF MCGAWU	IKHARRA HHS	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 187	R 112	R 75	R -	R -
300022402	GABEP HIGH SCHOOL	CONSTRUCTION 76% - 90%	POLLEY KA SEME	SIYATHEMBA	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 448	R 306	R 112	R -	R -
300032023	KLIFONTIN MIT PRIMEIRE SKOOL	CONSTRUCTION 51% - 75%	NAMAKWA	KAMESEBENG	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 448	R 306	R 112	R -	R -
300041501	RIETfontein GEKONNEERDE SKOOL	CONSTRUCTION 70% - 90%	ZF MCGAWU	MIER	WATER	SUPPLY, DELIVERY AND INSTALLATION OF WATER PURIFICATION PLANT	R 448	R 306	R 112	R -	R -
300100345	EDINGANG PRIMARY SCHOOL	TENDER	JOHN TAGLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 122	R -	R 122	R -	R -
300011208	OLURIMA MARINETTE PRIMEIRE SKOOL	CONSTRUCTION 51% - 75%	POLLEY KA SEME	SIYANCUMA	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 261	R 126	R 124	R -	R -
300100403	SAMOCMEDE PRIMARY SCHOOL	CONSTRUCTION 76% - 90%	JOHN TAGLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 335	R 201	R 134	R -	R -
300017223	SOLHLABA INTERMEDIATE SCHOOL	CONSTRUCTION 51% - 75%	FRANCES BAARD	MALGARENG	WATER	WATER PURIFICATION PLANT	R 346	R 207	R 136	R -	R -
300101019	SWANERING PRIMARY SCHOOL	CONSTRUCTION STARTED	JOHN TAGLO GAETSEWE	JOE MOROLONG	WATER	SUPPLY AND INSTALLATION OF WATER PURIFICATION PLANT	R 146	R -	R 146	R -	R -
300033403	UMSO HIGH SCHOOL	CONSTRUCTION 51% - 75%	POLLEY KA SEME	UMSOBOMU	WATER	NEW BOREHOLE	R 346	R 194	R 162	R -	R -
OFFICE	WRENCHVILLE DISTRICT OFFICE	CONSTRUCTION 51% - 75%	JOHN TAGLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 405	R 243	R 162	R -	R -
300013020	ON PRESSLY INTERMEDIATE SKOOL	CONSTRUCTION 51% - 75%	FRANCES BAARD	DIKGATLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 411	R 247	R 164	R -	R -
300034301	BONNE ORGUEUNWALD PRIMEIRE SKOOL	PROJECT INITIATION	POLLEY KA SEME	URBUNTU	WATER	UPGRADES TO WATER SUPPLY AND PROVISION OF DRINKING WATER FOUNTAINS	R 200	R -	R 200	R -	R -
300032110	TWEERMER METODISTE PRIMEIRE SKOOL	CONSTRUCTION STARTED	NAMAKWA	KAMESEBENG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 424	R 221	R 303	R -	R -
300033302	HOERBOMU GARRE	PROJECT INITIATION	NAMAKWA	KAMESEBENG	WATER	UPGRADE OF WATER SUPPLY	R 250	R -	R 250	R -	R -
300030211	LOERIES-FONTEN HOERSKOOL	PROJECT INITIATION	NAMAKWA	HANTAM	WATER	UPGRADE OF WATER SUPPLY	R 250	R -	R 250	R -	R -

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EMIS	PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	TYPE OF INFRASTRUCTURE (SCHOOL - PRIMARY / SECONDARY / SPECIALISED / ADMIN BLOCK; WATER, ELECTRICITY)	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE FROM PREVIOUS YEARS	TOTAL AVAILABLE		MTEF FORWARD ESTIMATES	
									MTEF 2016/17	MTEF 2017/18	MTEF 2017/18	MTEF 2018/19
30003212	VIOOLSENIP PRIMEIRE SKOOL	PROJECT INITIATION	NAMAWANA	NAMA RHOE	WATER	UPGRADE OF WATER SUPPLY	R 250	R -	R 250	R -	R -	R -
300034212	WITENK PRIMEIRE SKOOL	PROJECT INITIATION	NAMAWANA	RICHTERSVELD	WATER	UPGRADE OF WATER SUPPLY	R 250	R -	R 250	R -	R -	R -
300101783	BEAGATA INTERMEDIATE SCHOOL	TENDER	JOHN TAOLO GAETSEWE	GA-SEGONYANA	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 288	R -	R 288	R -	R -	R -
300045401	HOERSKOOL KALAHARI	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 343	R -	R 343	R -	R -	R -
300105406	GAMKORONA PRIMARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 344	R -	R 344	R -	R -	R -
300104402	MOSHAMENG SECONDARY SCHOOL	TENDER	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 349	R -	R 349	R -	R -	R -
300017208	BEALBOGA INTERMEDIATE SCHOOL	TENDER	FRANCIS BAARD	MAGARENG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 349	R -	R 349	R -	R -	R -
300012004	GRANGE PRIMEIRE SKOOL	PROJECT INITIATION	PIXEY KA SENE	SIYANCUMA	WATER	UPGRADES TO WATER SUPPLY AND PROVISION OF DRINKING WATER FOUNTAINS	R 350	R -	R 350	R -	R -	R -
300044010	LIME ACRES PRIMARY SCHOOL	PROJECT INITIATION	ZF MCZAWU	KGATELOPELE	WATER	UPGRADES TO WATER SUPPLY AND PROVISION OF DRINKING WATER FOUNTAINS	R 350	R -	R 350	R -	R -	R -
300026213	MELTON WOLD PRIMEIRE SKOOL	PROJECT INITIATION	PIXEY KA SENE	LEBUNTU	WATER	UPGRADES TO WATER SUPPLY AND PROVISION OF DRINKING WATER FOUNTAINS	R 350	R -	R 350	R -	R -	R -
300027402	HWAKWISANI HIGH SCHOOL	PROJECT INITIATION	PIXEY KA SENE	EMTHANJENI	WATER	UPGRADES TO WATER SUPPLY AND PROVISION OF DRINKING WATER FOUNTAINS	R 350	R -	R 350	R -	R -	R -
300012111	SALT LAKE PRIMARY SCHOOL	PROJECT INITIATION	PIXEY KA SENE	SIYANCUMA	WATER	UPGRADES TO WATER SUPPLY AND PROVISION OF DRINKING WATER FOUNTAINS	R 350	R -	R 350	R -	R -	R -
300014002	KGABANG PRIMARY SCHOOL	TENDER	FRANCIS BAARD	SOL PLAATJE	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 351	R -	R 351	R -	R -	R -
300101620	SEGOPOTSO INTERMEDIATE SCHOOL	CONSTRUCTION STARTED	JOHN TAOLO GAETSEWE	JOE MOROLONG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 354	R -	R 354	R -	R -	R -
300032207	SOEBATSFONTEIN HOK PRIMEIRE SKOOL	TENDER	NAMAWANA	KAMMERSBERG	WATER	DRILLING AND EQUIPPING OF BOREHOLE	R 436	R -	R 436	R -	R -	R -
					Water Total		R 21 235	R 12 475	R 8 760	R -	R -	R -
					Grand Total		R 2 911 222	R 607 628	R 486 528	R 463 100	R -	R 463 446



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